





BADMINTON CONFEDERATION AFRICA

ANNUAL REPORT 2023

Welcome to the Badminton Confederation Africa (BCA) Annual Report for the year 2023. As we reflect on the past year, we are delighted to share with you the progress, achievements, and strategic endeavors that have defined our journey towards excellence and impact in the badminton community.

The year 2023 was a year of resilience, adaptation, and growth for BCA. Despite the challenges posed by external factors, our organisation remained committed to fostering innovation, collaboration, and sustainability

navigating complexities, seizing opportunities, and driving positive change within the sporting landscape.

This report provides a comprehensive overview of our accomplishments, financial performance, impactful initiatives, and forward-looking strategies aimed at empowering Member Associations and shaping a vibrant future for badminton enthusiasts across Africa and beyond. We invite you to explore the insights presented herein and join us in celebrating another year of progress and success.





BCR PRESIDENT INTRODUCTION

Dear BCA Members and Stakeholders,

It is my honor and privilege to welcome you to the Badminton Confederation Africa (BCA) Annual Report for the year 2023.

Throughout the past year, BCA has continued to demonstrate its commitment to excellence, innovation, and inclusivity within the badminton community across the African continent. Our collective efforts, perseverance, and strategic vision have enabled us to overcome challenges, seize opportunities, and achieve significant milestones in advancing the sport of badminton regionally and globally.

As the President of BCA, I am immensely proud of the progress we have made and the positive impact we have had on our Member Associations, athletes, officials, and fans. Our focus on empowering Member Associations, promoting diversity and inclusion, enhancing governance standards, and fostering sustainable development has been at the forefront of our agenda, guiding our actions and initiatives throughout the year.

In this Annual Report, you will find comprehensive insights into BCA's achievements, financial performance, impactful initiatives, and future-oriented strategies. It is a testament to our dedication to transparency, accountability, and continuous improvement as we strive to create a vibrant and thriving badminton ecosystem that benefits all stakeholders.

I extend my heartfelt gratitude to our dedicated Board members, staff, Member Associations, sponsors, partners, and the badminton community for their unwavering support, collaboration, and commitment to our shared goals. Together, we have laid a strong foundation for further growth, success, and positive impact in the years to come.

I invite you to explore this Annual Report, celebrate our achievements, and join us in shaping the future of badminton in Africa.

Sincerely,

Michel T. BAU

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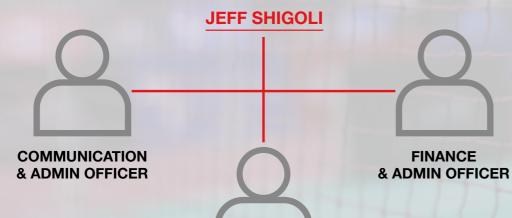




BADMINTON CONFEDERATION AFRICA



CHIEF EXECUTIVE OFFICER



HEAD OF OPERATIONS
RAJAE ROCHDY



DEVELOPMENT MANAGER BERNADIN NONVIDE BOKPE EVENTS

& IT MANAGER
FAADIL SAYED

MEMBERS

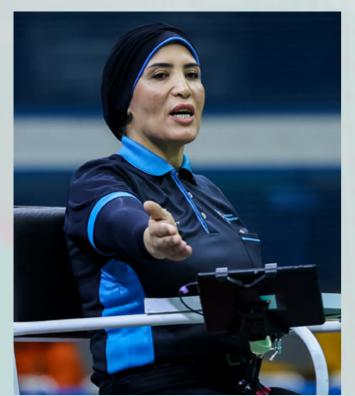
COUNCIL

BCA

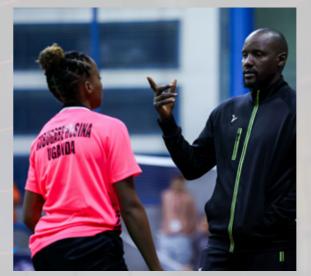
- 1 Michel Bau Chair
- 2 Kingsley Mulenga Deputy President
- 3 Mpiwa Bosenogile Treasurer
- 4 Odette Engoulou
- 5 Simon Mugabi
- 6 Honore Zolobe
- 7 Hesham Eltohamy
- 8 Aubin Assogba
- 9 Michael Mustapha
- 10 Francis Orbih
- 11 Moncef Zemmouchi
- 12 Jeanette Moneoang Leshota
- 13 Rajen Pultoo
- 14 Mike Noone
- 15 Deidre Jordaan Athletes Commission

BADMINTON CONFEDERATION AFRICA

AHMED REDA















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BADMINTON CONFEDERATION AFRICA





CHIEF EXECUTIVE OFFICER FOREHAND

Dear Members of the Badminton Confederation of Africa,

It is with great pleasure and a sense of accomplishment that I present to you the Annual Report for the year 2023 as the CEO of the Badminton Confederation of Africa (BCA). It has been an eventful and transformative year, marked by significant strides and collective achievements that reflect our shared dedication to the growth and development of badminton in Africa.

As I reflect on my tenure thus far, I am filled with gratitude for the trust and support extended to me by the BCA Board, Member Associations, partners, and stakeholders. Together, we have navigated challenges, seized opportunities, and charted a course towards a vibrant and sustainable future for badminton across the continent.

The year 2023 witnessed the continuation of our strategic initiatives aimed at empowering Member Associations, enhancing player development pathways, and fostering a culture of inclusivity and excellence within the badminton community. The Road to Paris program, launched during the All-Africa Championships in Egypt in 2022, has seen remarkable progress, with African players showcasing their talents on the international stage and on the verge of qualifying for the Paris Olympic Games 2024.

Our commitment to organisational excellence and transparency has been evident in our governance practices, financial stewardship, and impactful initiatives. I am proud to report that BCA has maintained its position as a leading force in the global badminton arena, thanks to the dedication and passion of our members and partners.

Looking ahead, I am excited about the opportunities and challenges that await us. We will continue to prioritize innovation, collaboration, and sustainability as we work towards achieving our strategic goals and elevating the profile of badminton in Africa.

I extend my heartfelt appreciation to each and every one of you for your contributions, commitment, and belief in the vision of BCA. Together, we will continue to make strides towards a brighter and more prosperous future for badminton in Africa.

Thank you.

Jeff SHIGOLI

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HALL OF FAME — RETROSPECTIVE OF 2023













BADMINTON CONFEDERATION AFRICA





BADMINTON CONFEDERATION AFRICA

ACTIVITIES

Introduction

In the wake of unprecedented challenges posed by the global COVID-19 pandemic, the Badminton Confederation Africa (BCA) persevered with resilience and determination throughout the year 2023. Building upon the successes and lessons learned from the previous year, BCA continued its mission to advance badminton across the African continent, focusing on key areas such as player development, capacity building, coach education, and grassroots engagement under the Shuttle Time program.

Player Development Program Activities:

One of the cornerstones of BCA's activities in 2023 was the Player Development Program, which saw a series of impactful training camps aimed at honing the skills and capabilities of athletes across Africa. Notable events included the Players Training Camp in Namibia, the U17 Training Camp in Region 3, all of which played a pivotal role in preparing athletes for the Road to Paris 2024 and other international competitions. To promote inclusivity in the sport the BCA was at the fore front of organizing notable events for Para Badminton like the Para Players Training Camp, and the Africa Para Badminton Championship, all held in Kampala, Uganda. These activities provided a platform for para badminton athletes to showcase their skills and compete at a high level, contributing to the overall growth of Para Badminton in Africa.

BCA's Capacity Building Initiatives:

In parallel, BCA's commitment to Capacity Building of its Member Associations remained unwavering, with a range of initiatives designed to enhance the knowledge and expertise of badminton stakeholders. From conducting accreditation workshops and assessments

were carried out in Benoni, South Africa. Workshops for umpires were also in Hammamet, Tunisia and Harare, Zimbabwe.

BCA's Coach Education Program Activities:

The Coach Education program remained a focal point of BCA's efforts in 2023, offering various courses and webinars aimed at empowering coaches with the latest techniques and best practices. BCA organized several coach education courses, including the BWF Coach Education Level 1 courses in various locations, such as Algiers, Algeria, and Cotonou, Benin. These courses attracted participants from diverse backgrounds, contributing to the growth of qualified coaches and the overall improvement of coaching standards within the region.

Shuttle Time 2023 Activities:

The Shuttle Time program continued to play a vital role in introducing badminton to children and promoting the sport at the grassroots level.

In 2023, the BCA organized courses, workshops, and events aimed at teachers, Shuttle Time tutors, and young players. Activities like the Shuttle Time Tutors Course, Shuttle Time Teachers Course, and Shuttle Time Animation with children furthered BCA's mission of fostering a love for badminton among the youth and building a strong foundation for future generations of players.

As we reflect on the dynamic calendar of events and activities in 2023, this annual report serves as a testament to BCA's ongoing commitment to excellence, inclusivity, and innovation in advancing badminton across Africa. Each milestone achieved and initiative undertaken underscores the collective effort and dedication of BCA, its Member Associations, and the badminton community at large, setting the stage for a bright and promising future for the sport.

BCA organised/participated the following activities in 2023:





Sn	Tournament	Venue	Date
JUNE			
18.	Airbadminton National Umpires Course	Hammamet, Tunisia	24-26 Jun
19.	African Beach Games 2023	Hammamet, Tunisia	27 -30 Jun
20.	Para Players Training camp	Kampala, Uganda	28 – 30 Jun
	JUL	Y	
21.	BCA Para Badminton Mentoring Programme	Kampala, Uganda	4-16 Jul
22.	Uganda Para Badminton International 2023 (Level 3)	Kampala, Uganda	4 – 9 Jul
23.	Africa Para Badminton Championship 2023	Kampala, Uganda	11-16 Jul
24.	Road to Paris 2024	Mauritius & Reunion	20 – 23 Jul
25.	Mauritius International 2023 (International Series)	Rose Hill, Mauritius	20 – 23 Jul
26.	ST DENIS Reunion Open 2023 (International Challenge)	Saint-Denis, Reunion Island	26 – 30 Jul
	AUGU	ST	
27.	Chengdu 2021 FISU World University Games	Chengdu, China	4 – 7 Aug
28. TotalEnergies BWF World Championships 2023		Copenhagen, Denmark	21 - 27 Aug
29. Indian Ocean Island Games		Antananarivo, Madagascar	26 Aug - 02 Sep
30.	Cameroon International 2023 (International Series)	Yaounde, Cameroon	24 – 27 Aug
31.	Lagos International Classics 2023 (International Challenge)	Lagos, Nigeria	30 Aug – 2 Sep

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Sn	Tournament	Venue	Date	
	SEPTEMBER			
32.	BWF Coach Education Level 1 Course	Algiers, Algeria	02-11 Sep	
33.	Benin International 2023 (Future Series)	Cotonou, Benin	07-10 Sep	
34.	Benin Junior International 2023 (Junior Future Series)	Cotonou, Benin	11 – 13 Sep	
35.	JEONJU BWF World Senior Championships 2023	Jeonju, Korea	11 – 17 Sep	
36.	BWF Coach Level 1 Webinar refresher	Online	23-24 Sep	
37.	BWF World Junior Mixed Team Championships 2023	Spokane, USA	25 – 30 Sep	
38.	Kampala International 2023 (Future Series)	Kampala, Uganda	28 Sep – 1 Oct	
	ОСТОЕ	BER		
39.	BWF World Junior Championships 2023	Spokane, USA	2 – 8 Oct	
40.	Uganda International Series 2023 (International Series)	Kampala, Uganda	5 – 8 Oct	
41.	BWF Event Management Course – advanced level	Cairo, Egypt	11-15 Oct	
42.	Egypt International 2023 (International Series)	Cairo, Egypt	12 – 15 Oct	
43.	IPC/BWF Para Badminton Project for players, coaches, and national administrators	Cairo, Egypt	17-19 Oct	
44.	Algeria International 2023 (International Series)	El Biar, Algeria	19 – 22 Oct	
	NOVEM	BER		
45.	BCA Women's representative Webinar	Online	4 – 5 Nov	
46.	Shuttle Time Tutors Course Shuttle Time Teachers Course Shuttle Time Animation with childrens Para Badminton introduction	Conakry, Guinea	7 – 14 Nov	
	Airbadminton Introduction Workshop			

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	Sn	Tournament	Venue	Date
		NOVEM	BER	
	47.	Zambia International 2023 (International Series)	Lusaka, Zambia	16 – 19 Nov
	48.	BWF CE Level 2	Abidjan, Cote d'Ivoire	17 – 24 Nov
	49.	Botswana International 2023 (Future Series)	Gaborone, Botswana	23 – 26 Nov
	50.	BWF CE Level 1 – Sport au Féminin	Cotonou, Benin	26 Nov – 3 Dec
	51.	South Africa International 2023 (Future Series)	Cape Town, South Africa	30 Nov – 3 Dec
		DECEM	BER	
	52.	BCA National Umpires workshop	Harare, Zimbabwe	1 - 3 Dec
	53.	South Africa Junior International 2023 (Junior Future Series)	Cape Town, South Africa	4 – 6 Dec
la la company	54.	U15 Players & Shuttle Time School Training Camp	Harare, Zimbabwe	6 - 8 Dec
ning.	55.	BWF/BCA Events Management Course	Dakar, Senegal	7 - 10 Dec
	56.	All Africa Under 15 Mixed Team Championships 2023	Harare, Zimbabwe	9 – 11 Dec
7	57.	BWF/BCA National Administration Course	Dakar, Senegal	10-13 Dec
	58.	All Africa Under 15 Individual Championships 2023	Harare, Zimbabwe	13 – 15 Dec
	59.	All Africa School Team Championships 2023	Harare, Zimbabwe	16 – 18 Dec
	60.	All Africa School Individual Championships 2023	Harare, Zimbabwe	19 – 20 Dec
	61.	Annual Shuttle Time Coordinators Meeting	Online	



MEMBERSHIP

Out of the 57 African countries and territories recognised by the African Union, so far, the following 49 are members of BCA:

1	Algeria	8	Chad*	15	Eritrea	22	Kenya
2	Benin	9	Comoros	16	Ethiopia	23	Lesotho
3	Botswana	10	Congo	17	Eswatini	24	Libya
4	Burkina Faso	11	Congo DRC	18	Gambia	25	Madagascar
5	Burundi	12	Djibouti	19	Ghana	26	Malawi
6	Cameroun	13	Egypt	20	Guinea	27	Mauritania
7	Central African Republic	14	Equatorial Guinea	21	Ivory Coast	28	Mauritius



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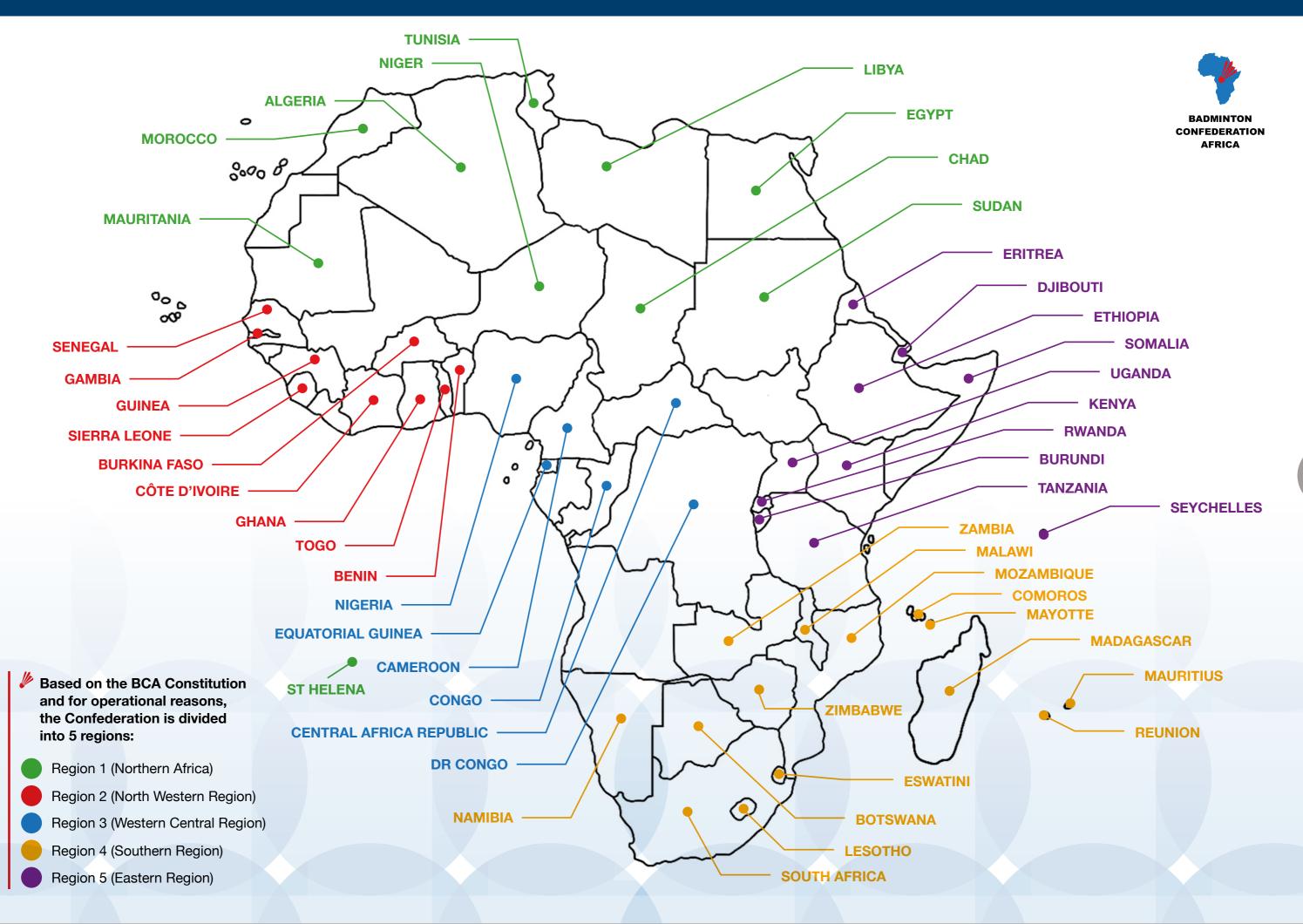
29	Mayotte*	36	Rwanda	43	Sudan
30	Morocco	37	Senegal	44	Tanzania
31	Mozambique	38	Seychelles	45	Togo
32	Namibia	39	Sierra Leone	46	Tunisia
33	Niger	40	Somalia	47	Uganda
34	Nigeria	41	South Africa	48	Zambia
35	Reunion*	42	St Helena	49	Zimbabwe

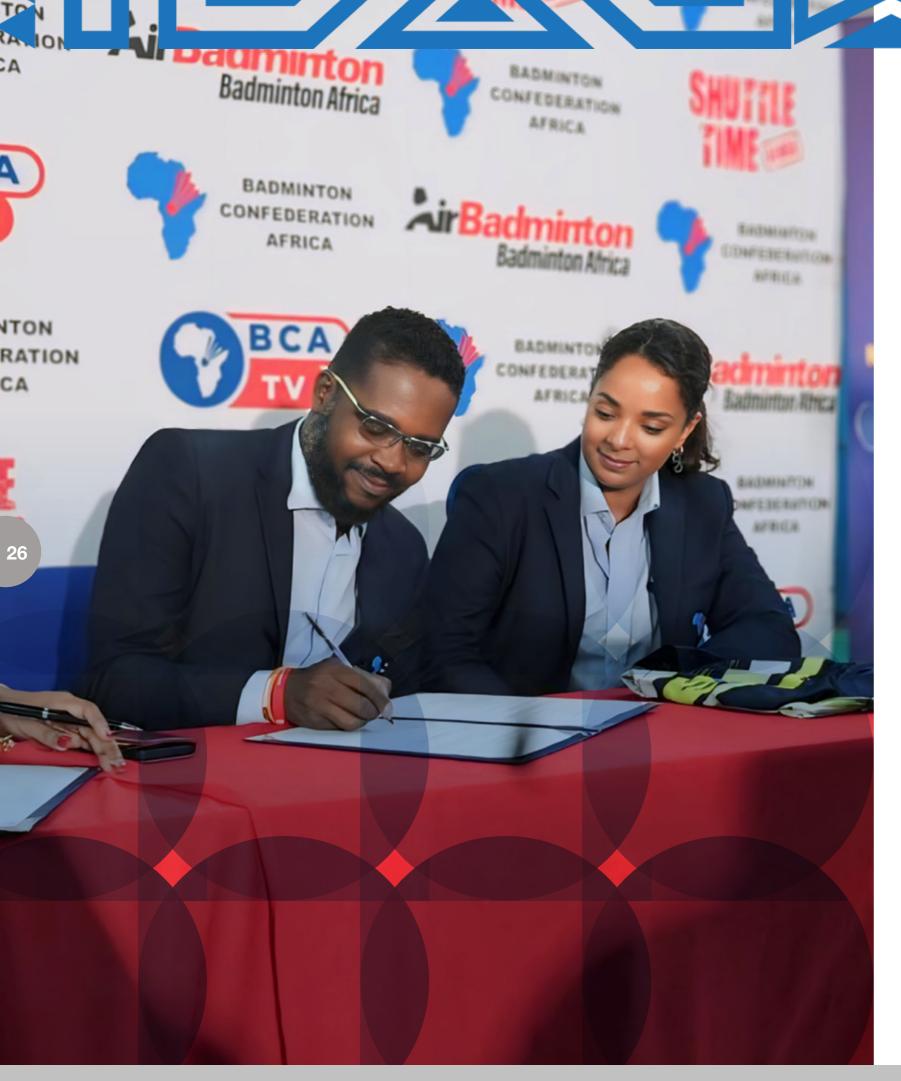
Reunion and Chad are now the only associate members among the 46 BCA member associations, 4 of them are inactive:

1	Eswatini
2	Malawi
3	Saint Helena
4	Tanzania

*Associate Member

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AFRICA

GOVERNANCE

Introduction

The year 2023 marked significant milestones for the Badminton Confederation Africa (BCA), highlighted by key governance changes and strategic initiatives aimed at enhancing the organisation's effectiveness and impact within the African badminton community.



Election of Council Members

One of the pivotal events of 2023 was the election of new council members during the BCA Annual General Meeting (AGM) held in Kuala Lumpur, Malaysia. The election process saw the election of new members in BCA Council, notably the position of the Deputy President and Treasurer, reflecting BCA's commitment to democratic governance and transparent leadership transitions.

Mr. Kingston Mulenga from Zambia was elected as the Deputy President, bringing a wealth of experience and a vision for inclusive development across member associations. Similarly, Mr. Mpiwa Bosenogile from Botswana assumed the role of Treasurer, bringing expertise in financial administration and a focus on fostering partnerships for sustainable growth of the BCA.

The election of eleven council members, representing diverse backgrounds and expertise, further strengthened BCA's governance framework, ensuring a robust leadership team to steer the organisation forward.



Restructuring of BCA Administration

In line with strategic objectives and operational efficiency, BCA underwent a restructuring of its administration in 2023. This restructuring included the appointment of a Chief Executive Officer (CEO) Mr. Jeff Shigoli and Head of Operations, Mrs. Rajae Rochdy with the CEO assuming leadership of the BCA Secretariat.

The transition from the traditional Secretary General role to the CEO position reflects BCA's evolution towards professionalizing its operations and enhancing accountability. The CEO's responsibilities encompass strategic planning, organisational oversight, and stakeholder engagement, aligning with BCA's long-term vision and objectives.



Launching of BCA Strategic Plan 2022-2028

A pivotal moment in BCA's journey in 2023 was the launch of the Strategic Plan for the period 2022-2028. This comprehensive plan outlines BCA's strategic priorities, including but not limited to:

- Enhancing player development programs and talent identification initiatives.
- Strengthening governance structures and promoting transparency and integrity.
- Expanding grassroots initiatives such as the Shuttle Time program to promote inclusivity.
- Fostering partnerships with stakeholders, including member associations, sponsors, and the wider badminton community.
- Promoting gender equity and diversity within the sport through targeted initiatives and programs.
- Leveraging technology and digital platforms for enhanced communication, marketing, and fan engagement.
- The Strategic Plan serves as a roadmap for guiding BCA's activities and initiatives, ensuring alignment with its mission of promoting and developing badminton across Africa.

In Conclusion, the governance section of the 2023 Annual Report reflects BCA's commitment to robust governance practices, evidenced by the election of new council members, restructuring of the administration with the appointment of a CEO, and the launch of a strategic plan that sets a clear roadmap for the organisation's future endeavors. These initiatives underscore BCA's dedication to promoting transparency, accountability, and excellence in its operations.

The following are the BCA Committees and Sub Committee (Commissions):

The composition of Council in 2023 was as follows:

1	President and BWF Vice President	Mr. Tukebana Bau (SEY)
2	Deputy President and Vice President (Region 4)	Mr. Kingsley Mulenga (ZAM)
3	Treasurer	Mr. Mpiwa Bosenogile (BOT)
4	Vice President (Region 1)	Mr. Moncef Zemmouchi (ALG)
5	Vice President (Region 2)	Mr. Aubin Assogba (BEN)
6	Vice President (Region 3)	Mrs. Odette Engoulou (CMR)
7	Vice President (Region 5)	Mr. Simon Mugabi (UGA)
8	Member	Mrs. Deidre Jordaan (Athlete)
9	Member	Mr. Hesham Eltohamy (EGY)
10	Member	Mr. Honore Zolobe (CIV)
11	Member	Mr. Francis Orbih (NGR)
12	Member	Mr. Michael Mustapha Shamsu (SLE)
13	Member	Dr (Mrs.) Moneoang Leshota (LES)
14	Member	Mr. Rajen Pultoo (MRI)
15	Member	Mr. Mike Noone (RSA)

	Events Committee
1	Simon Mugabi (UGA) - Chair
2	Aubin Assogba (BEN) - Deputy Chair
3	Hesham Eltohamy (EGY)
4	Francis Orbih (NGR)
5	Deidre Laurens (RSA)

	Development & Sports for All Committee				
1	Hesham Eltohamy (EGY) - Chair				
2	Simon Mugabi (UGA) - Deputy Chair				
3	Michael Mustapha (SLE)				
4	Odette Engoulou (CMR)				
5	Deidre Laurens (RSA)				

	Ge	ender Equity (sub of Dev & SFO Committee)
	1	Moneoang Leshota (LES) - Chair
i San	2	Odette Engoulou (CMR) - Deputy Chair
	3	Aubin Assogba (BEN)
	4	Deidre Laurens (RSA)
	5	Kingstin Mulenga (ZAM)

	TOs Commission (sub of Events Committee							
	1	Diraj Gooneadry (MRI) - Chair						
	2	Karin Bester (RSA) - Deputy Chair						
	3	Salomon Nonvignon (BEN)						
	4	Emmanuel Kgaboetsile (BOT)						
	5	Naomi Oyinloye (NGR)						

•	High Performance Commission (sub of Dev & SFO Committee)							
	1	Stewart Carson (RSA) - Chair						
	2	Annirao Dajee (MRI)						
	3	Raja Rochdy (MAR)						
-								

	Admin & Remmuneration Committee							
1	Odette Engoulou (CMR) – Chair							
2	Honore Zolobe (CIV) - Deputy Chair							
3	Rajen Pultoo (MRI)							
4	Moncef Zemmouchi (ALG)							
5	Moneang Leshota (LES)							

Finance Committee					
1	Mike Noone (RSA) – Chair				
2	Michael Mustapha (SLE) - Deputy Chair				
3	Mpiwa Bosenogile (BOT)				
4	Moneoang Leshota (LES)				
5	Simon Mugabi (UGA)				

Marketing Committee						
1	Michael Mustapha (SLE) - Chair					
2	Moncef Zemmouchi (ALG) - Deputy Chair					
3	Rajen Pultoo (MRI)					
4	Honore Zolobe (CIV)					
5	Francis Orbih (NGR)					

	Athletes Commission (Elected)						
1	Deidre Laurens (RSA) - Chair						
2	Adham H. Elgamal (EGY)						
3	Tejraj Pultoo (MRI)						

EVENTS REPORT

Introduction

- 1. World class delivery and presentation of BCA events were the key objectives driving the Confederation's event implementation in 2023. With most MAs resuming normal activities, BCA's aim in 2023 was to:
- Support host organisers to effectively organise its major events.

 Provide support to participating countries.

 Improve visibility of its major events.



BADMINTON CONFEDERATION **AFRICA**

2 Apart from the 4 Continental Championships (Senior, Para Badminton, Under 15 and School), 17 other Internationals were held in 2023:

Sn	Tournament	Date	Level	Prize Money
1	Uganda International Challenge	February	International Challenge	\$15,000
2	Uganda Junior International	February	Junior Future Series	\$1,000
3	Uganda Para Badminton International	July	Level 3	Nil
4	Mauritius International	July	International Series	\$5,000
5	ST DENIS Reunion Open	July	International Challenge	\$25,000
6	Cameroon International	August	International Series	\$10,000
7	Lagos International Classics	August	International Challenge	\$15,000
8	Benin International	September	Future Series	Nil
9	Benin Junior International	September	Junior Future Series	Nil
10	Kampala International	September	Future Series	\$4,000
11	Uganda International Series	October	International Series	\$10,000
12	Egypt International	October	International Series	\$10,000
13	Algeria International	October	International Series	\$5,000
14	Zambia International	November	International Series	\$5,000
15	Botswana International	November	Future Series	Nil
16	South Africa International	November	Future Series	Nil
17	South Africa Junior International	December	Junior Future Series	Nil



EVENT

TEAM

INDIVIDUAL

MEN'S SINGLES

MEN'S DOUBLES

MIXED DOUBLES

32

WOMEN'S SINGLES

WOMEN'S DOUBLES

MEDAL TALLY 2023



EGYPT

ANUOLUWAPO J. OPEYORI FADILAH SHAMIKA

JARRED ELLIOT / ROBERT SUMMERS AMY ACKERMAN/ MAN/ DEIDRE LAURENS KOCEILA MAMMERI/



MAURITIUS

JOHANITA SCHOLTZ MOHAMED BELARBI/ ADEL HAMEK YASMINA CHIBAH/ LINDA MAZRI ADHAM ELGAMAL/ DOHA HANY



SOUTH **ALGERIA AFRICA**

ROBERT SUMMERS ME BRIAN KASIRYE HUSINA KOBUGABE TE YASMINA CHIBAH KOCEILA MAMMERI/ . ASSING AARON/ CHAN F. T. XAVIER HUSINA KOBUGABE/ TO MOUNIB CELIA/

GLADYS MBABAZI TANINA MAMMERI
ROBERT WHITE/ JARRED ELLIOT/ DEIDRE LAURENS AMY ACKERMAN

Africa Para Badminton - Uganda 2023

Africa Para Badminton Championships 2023



EVENT GOLD

WS - SL4 - PLAY OFF FOR BRONZE D - WH1 - WH2 MD - SL3 - SL4 MD - SU5 WD - SL3 - SU5 XD - WH1 - WH2 XD - SL3 - SU5 S - SH6



SILVER



Africa Para Badminton - Uganda 2023

Africa Para Badminton



mpionships 20	25	ME	DAL TA	LLY 20	2
EVENT	GOLD	SILVER	BRONZE	K	
MS - WH2 MS - SL3		A. ABDELKARIM G. OLANIPEKUN	Total Control Annual Control Control	I. OHAERI D. JEAN YVES	O
MS - SL4	C. NNANNA	H. MUBIRU	J. KHALED	E. BIDJOCKA	0
MS - SU5 WS - WH1	S. NAZZIWA	A. KANSA G	J. KABUW0	S. NAKANDA	•
WS - WH2 WS - SL3		G. CHUKWUEMEKA () E. MWESIGWA		I. NKWA R. NANSEREKO	0
WS - SL4 + SU5	C. OKORO	A. OLOUKOU 🕒	S. MUTESI	H. NAKAYIMA	0

Africa Para Badminton Championships 2023



TOTAL MEDALS 2023

COUNTRY	GOLD	SILVER	BRONZE	TOTAL	RANK
NIGERIA	8	2	3	13	1
EGYPT	6	3	1	10	2
UGANDA	2	7	14	23	3
BENIN	1	2	1	4	4
ZAMBIA	-	1	3	4	5
TOGO	-	1	1	2	6
CAMEROON	-	-	4	4	7
IVORY COAST	-	-	3	3	8
MOZAMBIQUE	-	-	1	1	9
SENEGAL	-	-	1	1	10
TUNISIA		-	-	-	11

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All Africa U15 - Zimbabwe 2023

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All Africa U15 Championships 2023



INDIVIDUAL EVENT	GOLD SILVER		BRONZE		
Mixed Doubles	Jonathan Wing Lit & Elsa How Hong	Moamen Khaled & Malayka Mohamed	Leo Jean Douce & Prajna Ragoonundun	Omar El Sabban o	
Girls Doubles	Elsa How Hong & Mia Mi Siow Yin Young	Nour Fikry & Malayka Mohamed	Rahima Hussein & Mira Shater	Chloe Li & Yi Wen Li	
Boys Doubles	Oussama Keddou & Ayoub Rayan Daoud 6	Misha Bredell & Ricardo Vigario	Jordi Kirs & Jonathan Wing Lit	Zeming Chen & Alexandar Pretorius	
Girls Singles	Elsa How Hong	Nour Fikry	Yi Wen Li	Malayka Mohamed	
Boys Singles	Oussama Keddou 🧗	Ayoub Rayan Daoud 📭	Misha Bredell	Jonathan Wing Lit	
TEAM EVENT	South Africa	Egypt	Algeria	Mauritius	



All Africa School – Zimbabwe 2023



Africa Beach Games – Hammamet 2023



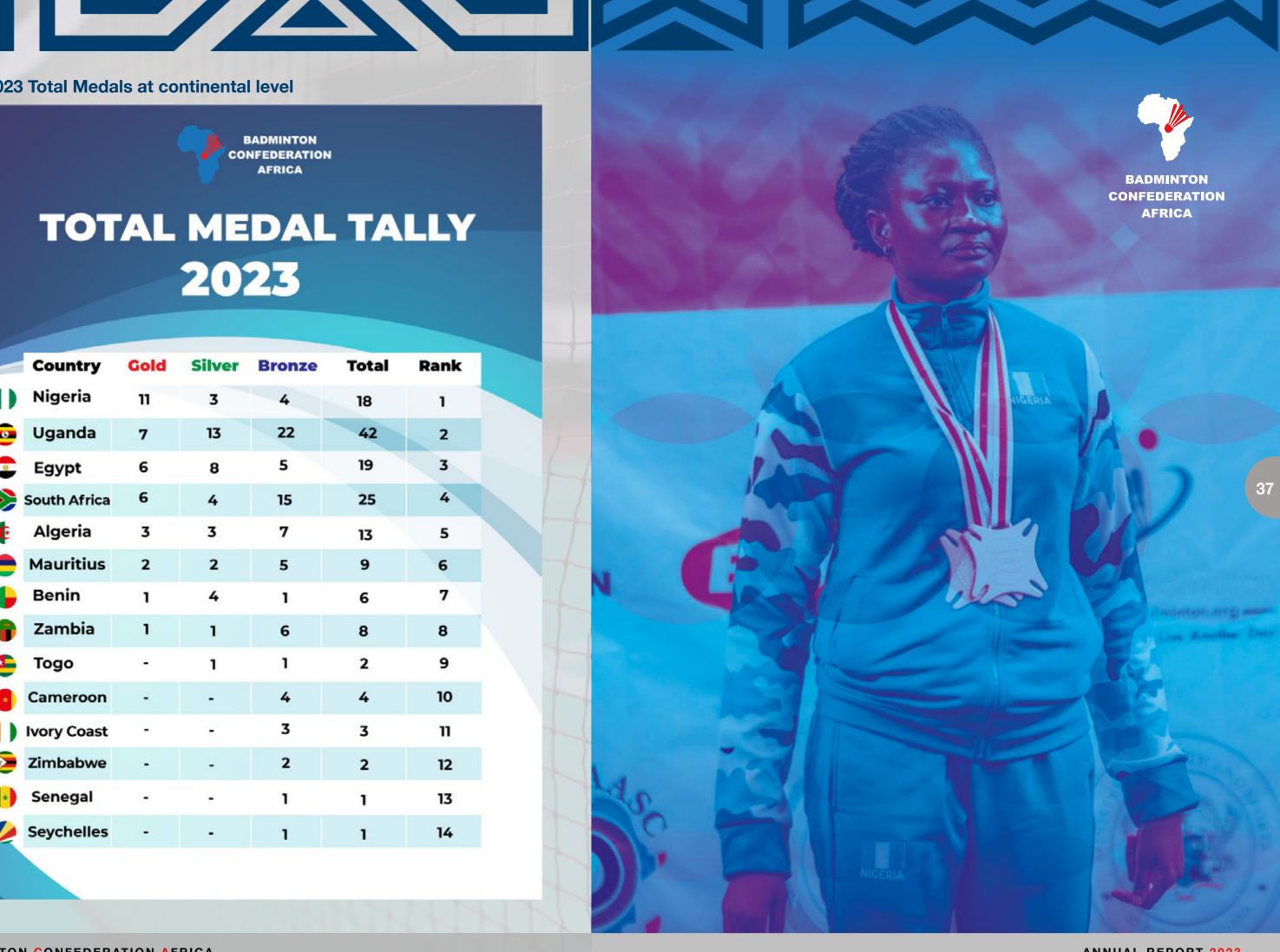
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2023 Total Medals at continental level



TOTAL MEDAL TALLY 2023

	Country	Gold	Silver	Bronze	Total	Rank
0	Nigeria	11	3	4	18	1
6	Uganda	7	13	22	42	2
1	Egypt	6	8	5	19	3
	South Africa	6	4	15	25	4
(E	Algeria	3	3	7	13	5
	Mauritius	2	2	5	9	6
•	Benin	1	4	1	6	7
	Zambia	1	1	6	8	8
4	Togo	-	1	1	2	9
	Cameroon	-	-	4	4	10
()	Ivory Coast	-	-	3	3	11
>	Zimbabwe	-	-	2	2	12
(*)	Senegal	-	-	1	1	13
1	Seychelles	-		1	1	14



OUT OF AFRICA EVENTS

- 1. TotalEnergies BWF Sudirman Cup Finals 2023 was held in China and Egypt qualified for Africa.
- For the TotalEnergies BWF World Championships in Denmark, Nigerian Anuoluwapo Opeyori, Mauritian Julien Paul and Egyptians Adham H. Elgamal and Doha Hany played in their Singles, South Africans Jarred Elliot and Robert Summers, Amy Ackerman and Deidre Laurens played in their Doubles along with Mauritian pair Lorna Bodha and Kobita Dookhee, and finally, pair
- Adham H. Elgamal and Doha Hany played in Mixed Doubles. Unfortunately, none of them were able to move to the second round.

- The BWF World Junior Championships, in the US, saw the participation of the junior Ghanaian team comprising of boys Nathenial ABAKAH, Leslie Adote Nii ADDO, Andy AMOFA, Michael BOTWE, Ebenezer KORAMPONG and Elvis OSEI. The girls team comprised of Moslena Ama Korama ADU, Eliana Owusu AFRIYIE, Gloria NYAME, Rachael QUARCOO, Shelia Abena Boafoa TAYLOR and Cindy Etornam TORNYENYOR.
- The Chengdu 2021 FISU World University Games, played in August 2023, also saw the participation of Kenyan Fabian Derrick ODHIAMBO,

Motunrayo ABIOLA, Simeon Abiodun AKINSOLA, Segun Obasanjo IDOWU, Aminat Oluwafunke ILORI, Miu UCHIDA and Mujittapha UMAR from Nigeria, Jarred ELLIOT and Robert SUMMERS from South Africa, Amos MUYANJA, Kenneth Comfort MWAMBU, Kruthum NALUMANSI, Augustus OWINYI, Assumpta OWOMUGISHA, Abdulswaburuh SSEMPIRI and Husina KOBUGABE from Uganda, Mutale MUKUKA and Malama MUSONDA from Zambia

 South Africans Johan CROUKAMP, Lynn FRY and Stewart OVERKOTT BROWN were the only players from Africa to participate in the JEONJU BWF World Senior Championships 2023.

PARA BADMINTON EVENTS

- The Africa Para Badminton Championship took place in Uganda, just after the Uganda Para Badminton International (6th edition). With BWF and BCA support, 11 African countries were present in Kampala.
- Uganda Para Badminton International was another great success from Uganda Badminton Association by participation of 11 countries from the whole world.

8. However, the BCA Council remains concerned about the limited capacity of member associations to step forward and host additional Para badminton internationals in Africa.

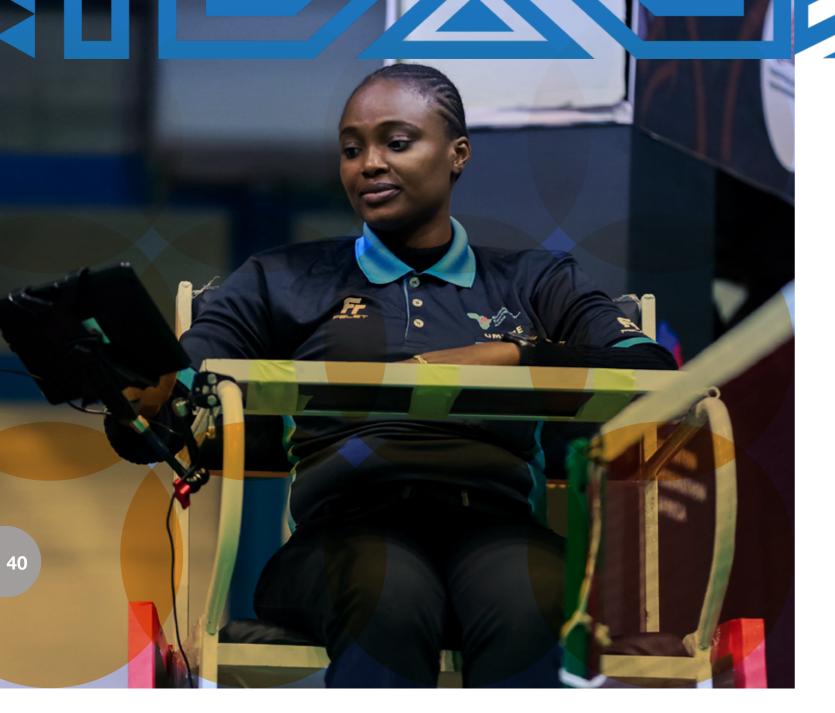
BCA SUPPORT TO EVENTS & OTHERS

- 9. Though the cut in budgets and income, the BCA is still committed to support organisers of international tournaments in Africa. Apart from the organisation grant of \$550, BCA supports with a photography grant of \$150 and the tournament shuttlecocks. In addition, Technical Officials like Referees and umpires are also often appointed by the BCA.
- BCA directly supported the participation of MAs in its 3 major Championships in 2023. A colossal amount of \$58,370 was paid as grant to participating countries in 2023.
- 11. In 2023, Uganda, Reunion Island, Cameroon, Nigeria and Egypt managed to sustain their International tournaments with a minimum of \$10,000 prize money. The Uganda Badminton Association was also able to add a second \$10,000 prize money tournament making it the only country in Africa to have at least 2 tournaments at that level of prize money.





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TECHNICAL OFFICIALS

- In February 2023, BCA conducted its
 Accreditation level assessment in South Africa,
 alongside the All Africa Senior Championships. 13
 Participants from 10 countries were supported by
 BCA and the participants were allocated duties
 during the 2 championships, the Team Event and
 the Individual Event.
- BCA has been able to appoint Referee Assessors in some tournaments in order to work on improving the current BCA Referees pool and, as well, work on making sure the referees appointed as Deputy Referees are mentored and followed as 5. closely as possible.
- 3. The BCA TOC held regular meetings online and the BCA TOs database was updated. Decision

- making, at the Commission level, is democratic and inclusive. The Commission has also been communicating with all BCA TOs via email, WhatsApp and other platforms.
- 4. The BWF has designed and published quite a few resources, including manuals for Umpires, Referees, Line Judges and organisers. There are also several videos online for TOs. All these resources are available in English and French and are available on the BWF Website.
- BCA has successfully conducted Umpires
 Workshops prior to each of its major events
 in order to better prepare the TOs officiating
 during the tournaments. This has resulted in
 an improved level of umpiring but there are still

- some grounds that can be covered to ensure a more standardised level of umpiring. MAs can be encouraged to collaborate by sending/hosting the TOs, especially if they are close neighbours and the TOs can get exposure to more tournaments.
- 6. The following is a consolidated table of all African BWF Technical Officials as at end of 2023 (see table below).
- 7. In 2021, the BWF introduced a unique category for their umpires – the BWF Umpire. Previously, it used to be an entry level with the BWF Accredited Umpire and a second level, the BWF Certificated Umpire. This change has made it more difficult for our umpires to bridge the gap and reach the BWF level.
- 8. The BCA TOC has identified a number of BCA Certificated Umpires who may be nominated for BWF Assessments in 2024. Based on the criteria set out by the Commission, these umpires will be nominated and trained before their assessments to BWF Umpire in 2024. They are from Algeria, Nigeria, Tunisia and Zambia.

- 9. Depending on availability, these selected Umpires will be sent to tournaments out of Africa for exposure. To assist our TOs workforce, BCA is continuing to collaborate with other Continental Confederations, namely: Badminton Europe, Badminton Asia Confederation and Badminton Oceania. This collaboration enables our Umpires to gain vital experience at higher level tournaments before their BWF Assessment.
- 10. As BCA has only 2 BWF Referees, BCA is planning for the next few years to increase the number of referees and train them to be qualified to the BWF level. Some BCA Referees have been identified and have also passed their assessment having undergone tournaments under the Referee Assessors. These Referees will be nominated and trained in 2024 and 2025 in order to better prepare them for BWF Accredited Referee Assessment which will take place in 2025. In this regard, BWF has already set certain measures in place in 2023 to be able to appoint these Referees to major BWF tournaments. All of them have been successfully appointed as Deputy Referees in several Super Series tournaments.

	Sn	COUNTRY	NAME
DME Assessited Defense	1	South Africa	BESTER Karin
BWF Accredited Referee	2	Mauritius	GOONEADRY Diraj Dev
	1	Mauritius	GOONEADRY Diraj Dev
	2	Mauritius	MAHADOO Satiawan
BWF Umpire	3	Botswana	KGABOETSILE Emmanuel
	4	Mauritius	SAIRALLY Yassan
	5	Mauritius	SAYED Faadil
	1	Benin	FIFAME Honorine Vitohou
	2	Togo	GBATI Pekoula
	3	Algeria	KHERRAZ Lamia
	4	Botswana	MODIGELA Gagothata Mbi
BWF Line Judge	5	Benin	NONVIGNON Cossi Salomon
	6	Egypt	Manarelislam Ali Awaadallah
	7	Egypt	SHADY Mashaal Ahmed
	8	Mauritius	CLAUDE Didier
	9	South Africa	PLAATJIES Megan

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DEVELOPMENT REPORT 2023



Coach Education

- 1. Year to year as the sport is growing well in the continent, BCA development activities are increasing. BCA now through its strategic plan is given more opportunities to MAs to traine more technical resources and ensure they receive good training. It has advised the MAs to get support from their NOC through the Olympic Solidarity.
- 2. In 2023, six (6) BWF Level 1. 74 coaches were trained. 57 out of 74 are qualified BWF Coach Level 1.
- 3. Below the details of Level1 courses delivered:

	COACH EDUCATION LEVEL 1									
Sn	Venue City	Venue Country	Number of Country Participating	Participants						
1	Cotonou	Benin	1	Benin	9					
2	Asmara	Eritrea	1	Eritrea	12					
3	Souidania	Algeria	3	Algeria, Burkina Faso and Senegal	10					
4	Lomé	Togo	1	Togo	20					
5	Tunis	Tunisia	1	Tunisia	13					
6	Bujumbura	Burundi	1	Burundi	10					
Total			8		74					

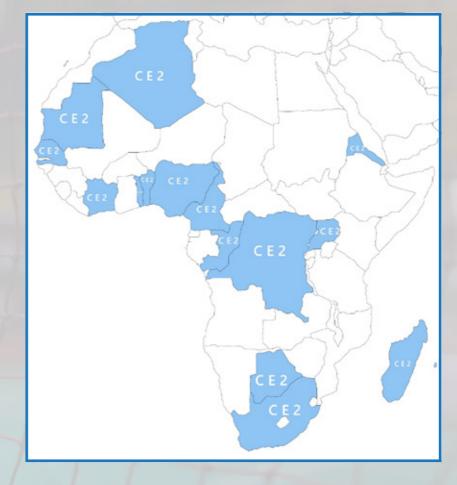
- 4. In total Africa has 520 qualified BWF Level 1 Coaches
- 5. 3 out of the 6 Level 1 courses were sponsored through the Olympic Solidarity support and 2 were self-sponsored by the MAs. Burundi, Eritrea and Togo level 1 courses were sponsored by Olympic Solidarity and Benin and Tunisia courses are self-sponsored by the Association.
- 6. Two (2) BWF Level 2 Coaching course were organised. 11 out of the 20 coaches trained are qualified BWF Coach Level 2.

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- 8. The course held in Benin was sponsored by the Olympic Solidarity Benin NOC.
- 9. In total Africa has 94 qualified BWF Level 2 Coaches.
- 10. BCA Mentoring programme is running well. Our BWF Expert Mr Bernadin Bokpè and Dr Ahmed Reda both Development Managers are training by assisting Mr Dajee Annirao to learn and get ready for the BWF Level 2 Tutors Assessment.
- 11. Overall, 33 countries have been trained to BWF Coach Education Level 1 and 17 countries to BWF Coach Education Level 2.
- 12. Below the maps to show the spray of Coach Education Level 1 Programme in the continent.

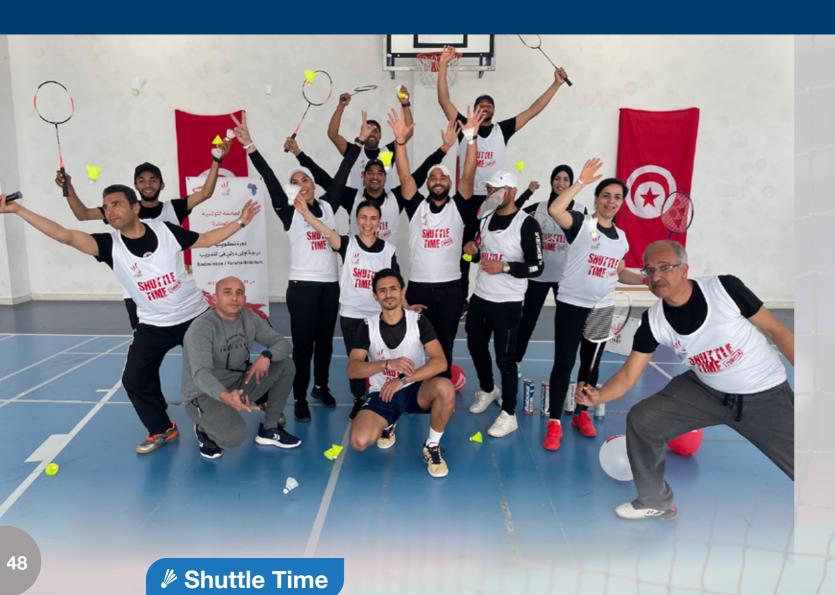
13. Below the maps to show the spray of Coach Education Level 2 Programme in the continent.



- 14. Compared to 2022, BCA has delivered more Coach Education activities in the continent. This is due to the use of Olympic Solidarity support by MAs.
- 15. For the second edition of BCA International Coaching Scholarship (ICS), Eight (8) coaches were selected and seven (7) reached the academies in Malaysia, Dubai and Denmark. Selected coaches are from Cameroon, Eritrea, Senegal, South Africa, Tunisia and Zambia.
- 16. BCA supported coaches to attend training camp organised preluding the AAU15 Championships. Nine (9) Coaches from Algeria, Botswana, Cote d'Ivoire, Egypt, Mauritius, South Africa, Tunisia, Zimbabwe attended the training camp.







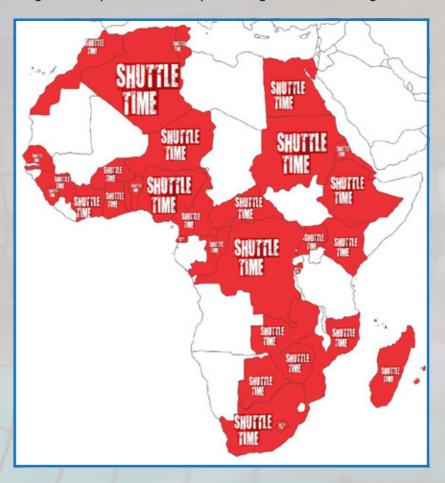
17. The programme is still running well in Africa and still our main grassroots programme to develop badminton game through the continent. Namibia joined the programme. The total of countries developing the programme is now 37 in Africa.

Sn	Country
1	Algeria
2	Benin
3	Botswana
4	Burkina Faso
5	Burundi
6	Cameroon
7	Central Africa
8	Congo
9	Comoros
10	Djibouti
11	DR Congo
12	Egypt
13	Equatorial Guinea

Sn	Country
14	Ethiopia
15	Eritrea
16	Ghana
17	Guinea
18	Ivory Coast
19	Kenya
20	Lesotho
21	Madagascar
22	Mauritius
23	Morocco
24	Mozambique
25	Namibia
26	Niger

Sn	Country
27	Nigeria
28	Reunion
29	Senegal
30	Sierra Leone
31	South Africa
32	Sudan
33	Togo
34	Tunisia
35	Uganda
36	Zambia
37	Zimbabwe

- 18. However, 2024 will be rich with new countries joining the programme.
- 19. Following is the map of countries implementing Shuttle Time Programme in Africa.



20. Three (3) Shuttle Time Tutors courses were delivered where BCA sponsored 2 and the last one self-sponsored by the MA.

Sn	Venue City	Venue Country	Number of Country Participating	Country Participating	Participants
1	Alberton	South Africa	1	South Africa	1
2	Conakry	Guinea	1	Guinea	8
3	Souidania	Algeria	1	Algeria	11
	Total		3		20

21. The Shuttle Time Tutors Course delivered in South Africa was self-sponsored by Badminton South Africa. The aim of that course is to train new tutors as many of the first trained are non-active.

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22. Below the statistics on Shuttle Time Tutors' trained in each country:

			CE	RTIFIE	D SHU1	TLE TI	ME TU	TORS					
Sn	Country	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2023	Total
1	ALGERIA			15								8	24
2	BENIN				13		5						18
3	BOTSWANA	3					9						12
4	BURKINA FASO										9		9
5	BURUNDI										7		7
6	CAMEROON				19								19
7	CENTRAL AFRICA						12						12
8	CONGO					5							5
9	CONGO DRC					8					5		13
10	COTE D'IVOIRE				10	8	5						23
11	EGYPT				5								5
12	ETHIOPIA			11			5						16
13	ERITREA							15					15
14	GHANA			9									9
	GUINEA											4	4
15	KENYA		6				5						11
16	LESOTHO						5	7					12
17	MADAGASCAR				12								12
18	MAURITIUS								5				5
19	MOROCCO	42							8				50
20	MOZAMBIQUE						10						10
21	NIGER						8						8
22	NIGERIA			15					11				26
23	SENEGAL									12			12
24	SIERRA LEONE								10				10
25	SOUTH AFRICA	6				30						1	37
26	SWAZILAND	2											2
27	TOGO				13		5						18
28	TUNISIA						7			9	15		31
29	UGANDA			14			5						19
30	ZAMBIA					21	5						26
31	ZIMBABWE	1	9				17						27
	Total	54	15	64	72	72	103	22	34	21	36	13	507

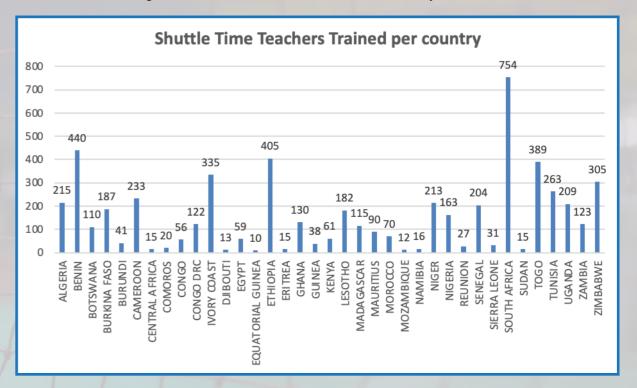
- 23. A total of 31 Shuttle Time Teachers Course were delivered as mentioned in the table below. 714 Teachers were trained in 2023.
- 24. Below the consolidated number of BWF Shuttle Time Teachers trained in 2023:

2023 SHUTTLE TIME TEACHERS COURSES										
Sn	Venue City	Venue Country	Participants		Sn	Venue City	Venue Country	Participants		
1	Alberton	South Africa	16		17	Ilisan-Ikenne	Nigeria	19		
2	Benin City	Nigeria	27		18	Tsévié	Togo	38		
3	Yenegoa	Nigeria	27		19	Lomé Tokoin	Togo	19		
4	Conakry	Guinea	13		20	Sousse	Tunisia	48		
5	Selibe Phikwe	Botswana	17		21	Buea	Cameroon	21		
6	Mmadinare	Botswana	15		22	Orapa	Botswana	14		
7	Bobonong	Botswana	16		23	Porto Novo	Benin	20		
8	Kaffrine	Senegal	20		24	Ouidah	Benin	21		
9	St Louis	Senegal	16		25	Owando	Congo	18		
10	St Louis	Senegal	15		26	MATAM	Senegal	25		
11	Zaria	Nigeria	22		27	Zaghouan	Tunisia	62		
12	Ilorin	Nigeria	20		28	Yaoundé	Cameroon	17		
13	Souidania	Algeria	27		29	Bulawayo	Zimbabwe	16		
14	Bulawayo	Zimbabwe	34		30	Victoria falls	Zimbabwe	13		
15	Kairouan	Tunisia	45		31	Gweru	Zimbabwe	18		
16	Nnewi	Nigeria	15			Tot	714			



														- 1
Sn	Country	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
1	ALGERIA	26		34	53				58		17		27	215
2	BENIN				27		127	55	77	60	53		41	440
3	BOTSWANA						15					33	62	110
4	BURKINA FASO							39			84	64		187
5	BURUNDI							18			23			41
6	CAMEROON	17			41				10	38	60	29	38	233
7	CENTRAL AFRICA						15							15
8	COMOROS											20		20
9	CONGO					20					18		18	56
10	CONGO DRC					22			8		14	78		122
11	IVORY COAST				19	23	171		59		15	48		335
12	DJIBOUTI										13			13
13	EGYPT				46					13				59
14	EQUATORIAL GUINEA								10					10
15	ETHIOPIA			25	50	39	77		52		91	71		405
16	ERITREA							15						15
17	GHANA			10				120						130
18	GUINEA							25					13	38
19	KENYA		27				34							61
20	LESOTHO						125	11				46		182
21	MADAGASCAR				24					41		50		115
22	MAURITIUS				90									90
23	MOROCCO	51							19					70
24	MOZAMBIQUE						12							12
25	NAMIBIA											16		16
26	NIGER						18			66	44	85		213
27	NIGERIA			16					17				130	163
28	REUNION											27		27
29	SENEGAL									40	56	32	76	204
30	SIERRA LEONE						11		20					31
31	SOUTH AFRICA	91	176	125	125	105	54	36				80	16	754
32	SUDAN							15						15
33	TOGO	32			34		119				74	73	57	389
34	TUNISIA						12			23	23	50	155	263
35	UGANDA			34			121	36	18					209
36	ZAMBIA		11	8			35					69		123
37	ZIMBABWE						136				15	73	81	305
	Total	217	214	252	509	209	1028	370	348	281	600	944	714	5686

- **25.** The consolidate data on the development of the programme in the continent is below:
- 26. Up to date, Africa has trained 5 686 Shuttle Time Teachers and 507 Shuttle Time Tutors.
- 27. Since the launch of Shuttle Programme in Africa in 2012, 4177 Schools are involved in the where 605 610 Pupils are participating in Shuttle Time activities at school.
- 28. Below the chart showing the number of teachers trained in each country:



- 29. The BWF Membership Grant Programme is still helping the MAs to deliver more Shuttle Time courses in addition to BCA Shuttle Time Teachers Grant Programme.
- 30. In 2023, seven (7) countries applied for the Shuttle Time Teachers Grant to deliver a total of 21 Shuttle Time Teachers courses.

2023 St	2023 Shuttle Time Teachers Grant Application								
Sn	Country	Application							
1	Benin	3							
2	Botswana	3							
3	Nigeria	3							
4	Senegal	3							
5	Tunisia	3							
6	Togo	3							
7	Zimbabwe	3							
	TOTAL	21							

31. The Annual Shuttle Time Coordinators Meeting held online was one more time the opportunity for coordinator to be updated on the new development tools and areas of the Shuttle Time Programme. Nineteen coordinators have participated to the meeting for 3 days.

2023 SHUTTLE TIME COORDINATORS MEETING ATTENDANCE Sn | Country Sn Country 1 Algeria 11 Madagascar 12 Mozambique 2 Benin 13 Niger 3 Burkina Faso 14 Nigeria Cameroon 15 Reunion 5 Congo DR Congo 16 Senegal Equatorial Guinea 17 South Africa Guinea 18 Togo Ivory Coast 19 Tunisia 10 Lesotho

- 32. The BWF Project of The Month in 2023 has showcased two (2) projects:
- Growing Badminton in Tunisia
- Joyful Badminton Activities in Uganda to Celebrate World Badminton Day.





33. The Humans of Shuttle Time Campaign showcased coordinators and tutors from: **South Africa** (Mike Noone, ST Tutor), **Togo** (Abasse Tchatakora, ST Tutor), **Zimbabwe** (Rafick Alfinso, ST Tutor), **Burkina Faso** (Sawadogo Daouda, ST Tutor), **Eritrea** (Milka Tesfaldet, ST Coordinator), **Mozambique** (Idrisse Mossagy, ST Coordinator), **Ivory Coast** (Richard N'da Kouakou, ST Trainer), **Equatorial Guinea** (Perfecto Raimundo, ST Coordinator), **Niger** (Jamila Tiémogo Boubacar, ST Tutor), **Zambia** (Jenipher Phiri, ST Tutor).





















- 34. BCA Continuing supporting the Shuttle Time Programme with equipment donation to MAs developing Shuttle Time Programme.
- 35. One of the positive aspects of Shuttle Time programme development in Africa is the partnership that MAs are building together. Through the good relationship between MAs, they are assisting each other. As example Senegal and Gambia have a partnership where Gambia teachers are invited to participate in the Shuttle Time Teachers Course in Senegal; Tunisia helped Libya to receive their equipment through Tunisia Badminton Federation; Djibouti facilitate the process to Somalia Badminton Association to receive their equipment through Djibouti Badminton Federation; South Africa assisted Zimbabwe and Namibia to receive their equipment through South Africa; Cameroon assisted Equatorial Guinea to receive their equipment through Cameroon Badminton Federation.

Players Development

In 2023, the Olympic Race to the Paris Olympic Games 2024 began.

The players in the Road to Paris program were supported to participate in international tournaments and training camps, starting with the Uganda International Challenge, followed by the Mauritius International and Reunion International tournaments, which were both the first African tournaments counting towards the Olympic Race. The Lagos International Classics, a Grade 3 - International Challenge, followed immediately after the World Championship, where players in the program continued to collect points in the Olympic Race. Players from five countries (Algeria, Egypt, Mauritius, South Africa, and Nigeria) in Africa are part of the Road to Paris program.

Para badminton athletes also benefited from scholarships to participate in the Bahrain Para Badminton International (BWF Level 2) and the Dubai Para Badminton International (Level 2).

Para badminton players were also granted scholarships for training, classification, and participation in the Uganda Para Badminton International and the Africa Para Badminton Championship in Uganda.

BCA organized a training camp prior to the AAU15 Championships, with 65 players from eight countries (Algeria, Botswana, Egypt, Cote d'Ivoire, Mauritius, South Africa, Tunisia, and Zimbabwe) participating in the training camp.

A new election was held for the Athletes Commission Representative. Mrs. Deidre Laurens, Mr. Tejraj Pultoo, and Mr. Adham Hatem El Gamal were elected for the upcoming four-year mandate. Mrs. Deidre Laurens serves as the Chair of the Commission.





Capacity Building

In 2023, BCA developed numerous online activities to guide and enhance its stakeholders and continue building a strong badminton family in Africa. Various activities were held, and support was given to different resource persons, including coaches, administrators, technical officials, and others.

The online activities have shown that it is an efficient way to deliver courses. In 2023, BCA organized 50% of its courses with the aim of building and enhancing the capacity of member associations through online courses.

A Para Badminton online webinar provided an opportunity for participants from 15 countries across the continent to attend courses on classification and coaching delivered by BWF experts.

An Events Management Course (Level 2) was held in Egypt with participants from five countries (Egypt, Mauritius, South Africa, Uganda, and Zambia). This joint BWF/BCA high-level course included senior observers from three countries (Egypt, Nigeria, and Uganda) who were able to share their insights on tournament organisation. The course was organized to strengthen the capacity of member associations

already organizing BWF sanctioned tournaments, guiding them on how to improve the general level of their tournaments.

Following that course, IPC/BWF/BCA organized activities in Egypt for para-athletes, coaches, and administrators. This course provided an opportunity to bring together representatives of the National Paralympic Committee and National Federation to attend a National Administration course on Para Badminton. Representatives from Burkina Faso, Egypt, Ethiopia, Libya, Namibia, Nigeria, South Africa, Sudan, Somalia, and Tunisia left Egypt with information to work on strategic plans to develop Para Badminton in their countries.

2023 also marked the empowerment of women involved in badminton with the launch of the BCA MA Women's Representative programme. In many activities, women are underrepresented, while the IOC and BWF strongly advise a presence of 40% women participation. It is in this regard that BCA launched a programme to empower women by creating a network of women who proudly represent their National Federation and serve as voices to spread information about BCA activities.

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To end the year, BWF/BCA also held back-to-back Events Management Course (Level 1) and National Administration Course in Senegal; the latter will host the Youth Olympic Games in 2026. Senegal being a young active Member Association, BWF/BCA has initiated collaborations across several projects all geared towards YOG 26 and enabling the MA towards holding that major event successfully. In this effort, 2 new projects, spearheaded in Africa and piloted by BWF/BCA, will take place in August 2024 which will see AirBadminton Continental Junior Championships being held for the first time.

Below some details on the activities developed for human resources capacity building:

Sn	Activity	Venue	Number of Participants	Number Country Participating	Country Participating
1	Para Badminton National Classifiers Webinar	Online	26	14	Benin, Cameroon, DR Congo, Egypt, Eritrea, Ghana, Ivory Coast, Madagascar, Nigeria, Togo, Senegal, South Africa, Tunisia, Zambia.
2	Para Badminton National Classifiers Webinar	Online	26	15	Benin, Botswana, Burundi, Cameroon, DR Congo, Egypt, Eritrea, Ivory Coast, Lesotho, Mauritius, Madagascar, Senegal, South Africa, Togo, Tunisia, Uganda, Zambia
3	National Admin Refresher webinar	Online	13	10	Algeria, Benin, DR Congo, Ivory Coast, Lesotho, Madagascar, Mauritius, Mozambique, South Africa, Zambia.
4	Umpire Accreditation Course	South Africa	13	10	Algeria, Benin, Botswana, Ivory Coast, Madagascar, Mauritius, Reunion, South Africa, Zambia and Zimbabwe
5	BWF Event Management Course Level 2	Egypt	14	5	Egypt, Mauritius, South Africa, Uganda, Zambia
6	Disability Coaching Workshop Level 2	Egypt	10	5	Cameroon, Ivory Coast, Egypt, Nigeria, Uganda
7	Administration course including National federation & NPC	Egypt	20	10	Burkina Faso, Ethiopia, Lybia, Namibia, Nigeria, South Africa, Somalia, Sudan, Togo, Tunisia
8	Event Management Course Level 1	Senegal	12	5	Benin, Cameroon, Ivory Coast, Senegal, Tunisia
9	Umpire Workshop	Zimbabwe	12	2	Lesotho, Zimbabwe
10	Administration Course	Senegal	18	6	Comoros, Djibouti, Guinea, Madagascar, Mauritania, Senegal
11	MAs Women Representative Webinar	Online	23	12	Algeria, Benin, Botswana, Cameroon, Comoros, DR Congo, Ivory Coast Lesotho, Namibia, Nigeria, Senegal, Zambia,
12	MAs Women Representative Meeting	Online	14	14	Botswana, Cameroon, Comoros, Equatorial Guinea, Ivory Coast, Lesotho, Niger, Nigeria, Madagascar, Senegal, Tunisia, Uganda, Zambia, Zimbabwe
13	Shuttle Time Coordinators Meeting	Online	19	19	Algeria, Benin, Burkina Faso, Cameroon, Congo, DR Congo, Guinea, Equatorial Guinea, Ivory Coast, Lesotho, Madagascar, Mozambique, Niger, Nigeria, Reunion, South Africa, Senegal, Tunisia, Togo,

№ Para Badminton

A series of online webinars mentioned earlier in the capacity building part for coaches and national classifiers in Africa delivered by BWF experts represent a significant milestone in the journey towards fostering inclusivity and excellence in Para Badminton

The 5th Para Badminton Workshop in Uganda prior to Uganda Para Badminton International and Africa Para Badminton Championships represented a shining example of how sports can serve as a catalyst for social change and empowerment. By providing coaches with specialized training and Para athletes with opportunities for classification and competition.

More than 13 coaches and 11 para players from Benin, Cameroon, Egypt, Mozambique, Nigeria, Senegal, Togo and Tunisia were supported in 5th Para Badminton Workshop.

Egypt is the second country after Uganda that is planning to host a Para Badminton International in the African landscape. In this regards, BWF Hosted Advanced Para Badminton workshop in Egypt with IPC and BCA collaboration including Administration course, Advanced Coaching course and players

training camp with participation of 15 countries to prepare Egypt Badminton Federation for the tournament. The candidates represented their MAs and NPCs, and the courses were delivered by BWF and BCA experts.

The exceptional performances of Para Badminton players in 2023 are a testament to the power of passion, perseverance, and possibility.

Mariam Eniola (SL3) from Nigeria made extraordinary achievements by winning 3 gold medals in Uganda Para Badminton International, Africa Para Badminton Championships, and Dubai Para Badminton International, while Shaimaa Samy (WH2) from Egypt won gold medal in Africa Para Badminton Championships and Silver medal in Uganda Para Badminton International.

Jeremiah Nnanna (SL4) from Nigeria won gold medal in Africa Para Badminton Championships and bronze medal in Uganda Para Badminton international. African para-athletes are improving their BWF Para Badminton World Ranking in all categories, and we can notice more and more African flags among the top 20 world best para badminton athletes.



AirBadminton

In 2023, The promotion of AirBadminton in Africa in 2023 marked a significant milestone in the diversification and expansion of the sport with the programming of Airbadminton competition during the African Beach Games in Tunisia which was qualifying for the ANOC World Beach Games 2023 planned in Bali. Unfortunately, those games were cancelled at the last minutes by the Indonesian Olympic Committee.

The simultaneous organisation of AirBadminton initiatives alongside development activities (ex. Coach education, Shuttle Time courses) in Tunisia, Guinea, and Eritrea in 2023 underscores the transformative potential of wide spreading of this new sport.

Tunisia hosted African Beach Games was organized in Hammamet from 27-30 June 2023 where 8 countries (Algeria, Benin, Equatorial Guinea, Mauritius, Nigeria, South Africa, Tunisia, and Zambia) has participated. Airbadminton received 17 intentions of participation from African NOC to participate in the Games. Prior to the games, AirBadminton Umpires Workshop was organized prior the African Beach Games in Tunisia delivered by BWF expert.

To Celebrate the World Badminton Day, BCA organized an entertaining day with many activities including AirBadminton during the Africa Para Badminton Championship. Some Para Badminton, Special Olympics and Deaf players discovered the game for the first time.

AirBadminton is a good way for youth player to discover different way to play. A successful tournament was organized during the All Africa U15 Championships in December in Zimbabwe with participation of 7 countries (Botswana, Egypt, Ivory Coast, Mauritius, South Africa, Tunisia, Zimbabwe).





In line with IOC and BWF guidelines, BCA Gender Equity Commission is still working year to year to improve women participation in badminton activities. Below you can see the gender equity achievement in 2023.

2023 is for one more year a successful one regarding gender equity.

With BCA and MAs' efforts, BCA reached the average of **36,21%** of women participation in all the activities.

However, women participation at national level is still low in some region of our continent. BCA and BWF are expecting MAs to continue to include more women in their activities and empower them.

The areas where the 30% of women participation is achieved are mostly activities lead by BCA or sponsored by BWF.

The new Programme dedicated to women called "MAs Women Representative Meeting" is an opportunity to help reaching more women and bring more women to badminton in the future.

The first edition of MAs Women Representative Meeting was a great session with 14 women from 14 MAs who was nominated to represent their national federation.

This meeting is an achievement of Gender Equity Commission in 2023.

However, more gender equity activities are coming in 2024.

	2023 GENDER EQUITY IN FIGURE								
Sn	Activities	Participants	Female	Rate (%)					
1	Coach Education Level 1	74	29	39,19					
2	Coach Education Level 2	20	4	20					
3	Shuttle Time Courses	734	254	34,60					
4	Capacity Building	221	93	42,08					
5	BWF Level 2 Pra Badminton Coaching Course	10	4	40					
6	BCA International Coaching Scholarship	7	2	28,57					
	Total	1066	386	36,21					

BADMINTON CONFEDERATION AFRICA

ANNUAL REPORT 2023

MARKETING & COMMUNICATION

The year 2023 marked another significant chapter in the journey of the Badminton Confederation of Africa (BCA) towards enhancing its presence and influence in the sporting landscape across the continent. Through strategic marketing initiatives and fruitful partnerships, the BCA continued to expand its reach and impact, contributing to the growth and popularity of badminton in Africa.

Social media platforms, including Facebook, Instagram, and TikTok, played a pivotal role in the BCA's marketing strategy during 2023. The association experienced substantial growth in its social media following, with a notable increase in engagement rates. The continuous effort to provide engaging content, including live updates, match highlights, and behind-the-scenes footage, contributed significantly to enhancing fan interaction and fostering a sense of community among badminton enthusiasts.

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Moreover, the BCA's website served as a central hub for information and updates, catering to a diverse audience across different age groups. Through articles published in English and French, the website showcased interviews with top players, coverage of tournaments, and highlights of developmental activities, thus promoting badminton as a dynamic and inclusive sport in Africa.

One of the key initiatives in 2023 was the Photography Grant, which provided financial support to organizers hosting BWF-sanctioned events. This grant enabled the creation of high-quality visuals that were utilized for promotional purposes, showcasing the vibrancy and excitement of badminton events within the region.

Partnerships and sponsorships played a crucial role in advancing the BCA's objectives in 2023. Collaborations with renowned brands such as Yang Yang, Yonex, Aurora Sport, and the NVBA Academy not only provided valuable resources but also contributed to elevating the standards of equipment, training, and promotion within the badminton

Looking ahead, the BCA remains committed to its mission of promoting and developing badminton in Africa. With upcoming events and the guest to seek more sponsors and partners, the organisation is poised to continue its positive trajectory and make a lasting impact on the sporting landscape of the continent.



BADMINTON CONFEDERATION **AFRICA**



Social Media, Communication report and Facebook statistics

1. The Facebook page was guite popular with more than 12,438 followers by November 2022 compared to 2019 which was 6360, an increase of 95.5% in the last 3 years. With the BWF assistance, BCA is sharing at least one post per day to all fans 3. Daily interviews and on that platform.

Marketing report

- 2. BCA kept pushing on Instagram posts to attract more fans and engagement with more than 1,950 followers.
- 3. High engagement with the fans during the BCA big event e.g. AASC.
- 4. Some statistics and comparative analysis have been presented to the members to show how far BCA has eached till now.

BCA Website

New articles in English and French - at least once per week.

1. Articles showed: Different activities in the African countries including BCA activities and MAs activities.

Live Streaming

- 1. Continue to Live Stream Online (Facebook and YouTube) for BCA Circuit Championships.
- 2. All Africa Senior Championships 2022 in Uganda, Africa Para Badminton Championships, Egypt International and Zambia International.
- commentating matches for the tournaments.

Branding Material

- 1. Free banners to MAs for BCA events and MAs events.
- 2. Free t-shirts to all participants for BCA activities (Events Management Course, BWF Level 1 Coaching Course, BWF Level 2 Coaching Course and Road to Paris Programme).
- 3. Banners for BCA Development activities.

Road to Paris Programme

- 1. Free branded T-Shirts.
- 2. Photo sessions for the players
- 3. Promo video and Interviews with the players.
- 4. Social media posts on Facebook and Instagram.

- 1. Africa Para Badminton Championships 2022.
- 2. Egypt, Zambia, Botswana and South Africa International tournaments.
- 3. All Sponsors provided different benefits including: Water, Medals, trophies and transportation facilities.

Photography Grant

- 1. As in previous years, a photography grant of \$150 was allocated to the organisers of each BWF sanctioned international tournament. The grant helped organisers to produce quality photos that were then used by the members themselves or BCA for publications.
- 2. Especially this year in All Africa U15, U19 and All Africa Senior Championships

AAU19 and School Championships

- 1. In December 2022, Mauritius.
- 2. Marketing plan for promotion of the tournaments.
- 3. Daily posts on social media.
- 4. Live Streaming for both tournaments.



BADMINTON CONFEDERATION AFRICA

ADMINISTRATION AND REMUNERATION

The year 2023 marked a significant evolution in the administrative landscape of the Badminton Confederation of Africa (BCA), reflecting our commitment to continuous improvement and strategic development. Building upon the achievements and lessons learned in 2022, the BCA embarked on transformative changes aimed at enhancing efficiency, governance, and organisational structure.

One of the key highlights of 2023 was the implementation of a new administrative framework, culminating in the introduction of the Chief Executive Officer (CEO) and Head of Operation (HOO) positions. This restructuring, initiated after thoughtful consultation and resolution by the BCA council, marks a pivotal shift towards a more streamlined and dynamic leadership structure. The CEO and HOO roles were designed to replace the traditional office of the Secretary General, aligning with global best practices in sports administration.

Furthermore, the BCA made significant progress in its journey towards formal registration as a foundation in Mauritius under the Mauritius Foundation Act, with the Badminton World Federation (BWF) as the founder. This process, which began earlier, reached a crucial stage in 2023, showcasing our commitment to transparent governance and adherence to regulatory standards. The anticipated benefits of this registration include tax exemptions, facilitation of import processes, and enhanced administrative support for BCA



activities and events.



Looking ahead, the BCA remains steadfast in its commitment to excellence in administration, governance, and organisational effectiveness. As we navigate the challenges and opportunities of the coming years, we are confident that our strategic initiatives and commitment to best practices will continue to strengthen the foundation of the BCA and contribute to the growth and success of badminton in Africa.

KEY RESPONSIBILITIES



- 1. In 2022, BCA recruited Faadil SAYED for the post of Events & IT Manager as per CCHR plan. Plans are underway for the recruitment of a Communication & Administration Officer.
- 2. After more than 9 years of service to the Confederation, our long serving Secretary General Mr. S. Edoo resigned and joined the BWF as a Head of Development Projects. His contribution to the BCA was instrumental throughout the past years.
- 3. After consultation, the BCA council resolved to restructure its administrative organogram by hiring a Chief Executive Officer (CEO) and Head of Operation (HOO) to replace the office of the Secretary General. The anticipated staff handbook, meant to delineate all staff policies and regulations, was approved and adopted by the Council.

BCA Office Registration

- 1. The registration process of the BCA Office in Mauritius is still ongoing. The BWF through its council approved the formation of the BCA Foundation to act as an intermediary in the registration of Mauritius until proper regulations are enacted to be properly registered as a confederation.
- 2. With the registration of the office, the BCA would benefit from the following:
- i. As a non-profit organisation, BCA will be exempted from Taxes.
- ii. No duties and taxes for equipment imported by BCA for distribution in Africa.
- iii. Facilities for work permit and residence permit for staff
- iv. Facilities to grant visa on arrival for participants in BCA activities.
- v. Facilities from the Government for the hosting of Major Events.



BADMINTON CONFEDERATION AFRICA

Mrs. Chipo Zumbrani, the outgoing

Mr. Mpiwa Bosenogile as the new Treasurer. Mrs. Zumbrani's dedication

and expertise were invaluable, and

handover process to the incoming

her commitment to ensuring a smooth

Treasurer, Mr. Mpiwa Bosenogile, was

commendable. We extend our sincere

Treasurer who served the organisation

diligently for many years, and welcomed

within the finance department, allowing

for a smooth transition of responsibilities

In line with our strategic objectives,

and our registration as a foundation

in Mauritius the BCA embarked on

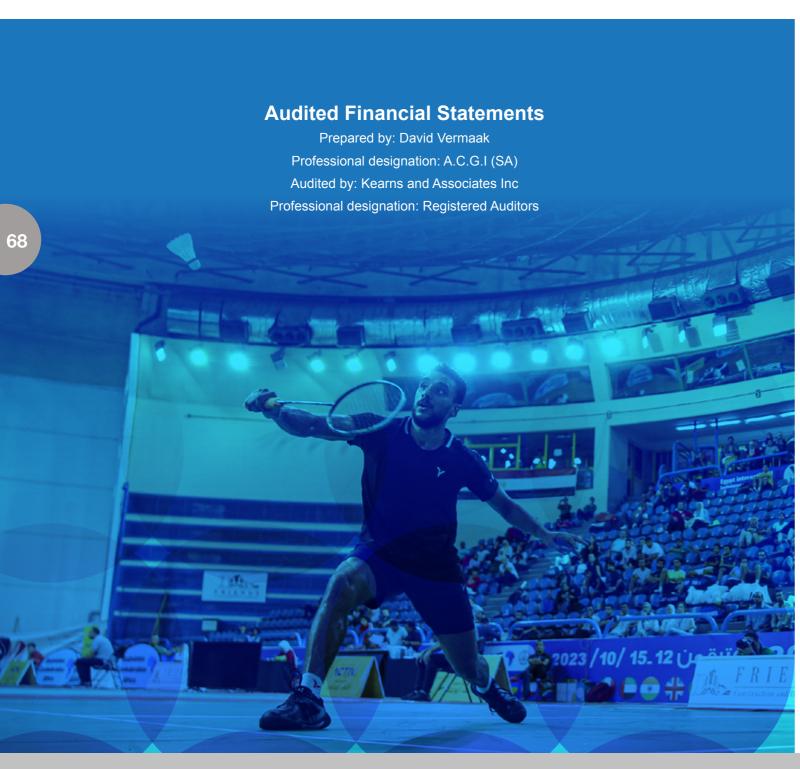
significant initiatives related to financial

operations. One such initiative was the

transition of our bank account from South

and operations.

Annual Financial Statements for the year ended 31 December 2023



Badminton Confederation Africa

Annual Financial Statements for the year ended 31 December 2023

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BADMINTON CONFEDERATION AFRICA

ANNUAL REPORT 2023

Annual Financial Statements for the year ended 31 December 2023

General Information

Country of Incorporation and Domicile South Africa

Nature of Business and Principal Activities Continental Sport's Governing Body

BCA Executive Board

Member

ChairTukebana Michel Bau (SEY)Deputy ChairKingstin Mulenga (ZAM)TreasurerMpiwa Bosenogile (BOT)Vice President (Region 3)Mrs. Odette Engoulou (CAM)Vice President (Region 5)Mr. Simon Mugabi (UG)MemberHesham Eltohamy (EGY)

Registered Office 2nd Floor Centurion Galleries

Cnr South & Jean Street

Michael Noone (RSA)

Centurion 0157

Business Address 2nd Floor Centurion Galleries

Cnr South & Jean Street

Centurion 0157

Bankers Rand Merchant Bank Limited

Independant Auditors Kearns and Associates Inc

Registered Auditors

Preparer David Vermaak ACGISA

Badminton Confederation Africa

Annual Financial Statements for the year ended 31 December 2023

Executive Boards' Responsibilities and Approval

The executive board is required by the Companies Act of South Africa to maintain adequate accounting records and is responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is its responsibility to ensure that the annual financial statements satisfy the financial reporting standards with regards to form and content and present fairly the statement of financial position, results of operations and business of the BCA, and explain the transactions and financial position of the business of the BCA at the end of the financial year. The annual financial statements are based upon appropriate accounting policies consistently applied throughout the BCA and supported by reasonable and prudent judgements and estimates.

The executive board acknowledges that it is ultimately responsible for the system of internal financial control established by the BCA and places considerable importance on maintaining a strong control environment. To enable the executive board to meet these responsibilities, the executive board sets standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the BCA and all employees are required to maintain the highest ethical standards in ensuring the BCA'S business is conducted in a manner that in all reasonable circumstances is above reproach.

The focus of risk management in the BCA is on identifying, assessing, managing and monitoring all known forms of risk across the BCA. While operating risk cannot be fully eliminated, the BCA endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The executive board is of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss. The going-concern basis has been adopted in preparing the financial statements. Based on forecasts and available cash resources the executive board has no reason to believe that the BCA will not be a going concern in the foreseeable future. The annual financial statements support the viability of the BCA.

The annual financial statements have been audited by the independent auditing firm, Kearns and Associates Inc, who have been given unrestricted access to all financial records and related data, including minutes of all meetings of the member, the executive board and committees of the executive board. The executive board believes that all representations made to the independent auditor during the audit were valid and appropriate. The external auditor's unqualified audit report is presented on pages 5 to 6.

The annual financial statements set out on pages 7 to 19, and the supplementary information set out on page 20 which have been prepared on the going concern basis, were approved by the executive board and were signed on 19 April 2024 on its behalf by:



Tukebana Baran (President)



Mpiwa Bosenogile (Treasurer)

Kingstin Mulenga (Deputy President)

Annual Financial Statements for the year ended 31 December 2023

Executive Boards' Report

The executive board presents its report for the year ended 31 December 2023.

1. Review of financial results and activities

Main business and operations

The BCA Continental Sport's Governing Body. There were no major changes herein during the year.

The BCA generated a deficit after tax for the year ended 31 December 2023 of USD5,892 (31 December 2022: surplus of

The BCA'S revenue increased from USD10,899 in the prior year to USD166,178 for the year ended 31 December 2023.

The BCA'S cash flows from operating activities changed from an inflow of USD52,184 in the prior year to an outflow of USD84,716 for the year ended 31 December 2023.

2. Going concern

The annual financial statements have been prepared on the basis of accounting policies applicable to a going concern. This basis presumes that funds will be available to finance future operations and that the realisation of assets and settlement of liabilities, contingent obligations and commitments will occur in the ordinary course of business.

The executive board believes that the BCA has adequate financial resources to continue in operation for the foreseeable future and accordingly the annual financial statements have been prepared on a going concern basis.

The executive board is not aware of any new material changes that may adversely impact the BCA. The executive board is also not aware of any material non-compliance with statutory or regulatory requirements or of any pending changes to legislation which may affect the BCA.

The annual financial statements have been prepared on the going concern basis, since the executive board has every reason to believe that the BCA has adequate resources in place to continue in operation for the foreseeable future.

3. Events after reporting date

The executive board is not aware of any matter or circumstance arising since the end of the financial year to the date of this report that could have a material effect on the financial position of the BCA.

4. EXECUTIVE BOARD

The executive board of the BCA during the year and up to the date of this report is as follows:

Tukebana Bau

Kingstin Mulenga

Mpiwa Bosenogile

5. Property, plant and equipment

There have been no changes in the nature of property plant and equipment during the year

6. Independent Auditors

Kearns and Associates Inc were the independent auditors for the year under review.





Independent Auditor's Report

To the Member of Badminton Confederation Africa

Opinion

We have audited the financial statements of Badminton Confederation Africa set out on pages 7 to 19, which comprise the statement of financial position as at 31 December 2023, and the statement of comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

Ensure that either the basis for opinion, basis for qualified opinion, basis for adverse opinion or the basis for disclaimer of opinion is selected below, and that not more than one is selected.

Other Information

The executive board is responsible for the other information. The other information comprises the information included in the document titled "Badminton Confederation Africa Financial Statements for the year ended 31 December 2023", which includes the Executive Boards' Report, and the statement of Executive Boards' Responsibilities and Approval as required by the Companies Act of South Africa, which we obtained prior to the date of this report, and the supplementary information set out on page 20. The other information does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express an audit opinion or any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the EXECUTIVE BOARD for the Financial Statements

The executive board is responsible for the preparation and fair presentation of the financial statements in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and the requirements of the Companies Act of South Africa, and for such internal control as the executive board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the executive board is responsible for assessing the BCA'S ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the executive board either intends to liquidate the BCA or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A FIRM OF CHARTERED ACCOUNTANTS (SA), REGISTERED AUDITORS, BUSINESS AND TAX ADVISORS Tel: +27 (0)21 903 3631 M: +27 (0)79 523 0490 E lindsay@kearnsassociates.co.za Unit 1, Daveng Office Park 7 Digtebij Street, Kuils River, 7580 www.kearnsassociates.co.za Western Cape, South Africa

As part of an audit in accordance with ISAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design
 and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to
 provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for
 one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the
 override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the BCA'S internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the executive board.
- Conclude on the appropriateness of the executive board's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the BCA'S ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the BCA to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the executive board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Kearns and Associates Inc

Ceams & Associates

19 April 2024

Per: Lindsay Kearns

Registered Auditor

Director

Unit 1, Daveng Office Park 7 Digtebij Street Kuils River Western Cape 7550

Badminton Confederation Africa

Annual Financial Statements for the year ended 31 December 2023

Statement of Financial Position

		31 December	31 December
Figures in USD	Notes	2023	2022
Assets			
Current assets			
Inventories	4	33,831	42,091
Trade and other receivables	5	91,366	36,480
Cash and cash equivalents	6	8,031	92,747
Total current assets		133,228	171,318
Total assets		133,228	171,318
Reserves and liabilities			
Reserves			
Accumulated surplus		17,468	23,360
Liabilities			
Current liabilities			
Trade and other payables	7	115,760	147,958

Annual Financial Statements for the year ended 31 December 2023

Statement of Comprehensive Income

	166,178	10,899
	*	10,899
	(450,004)	
	(156,801)	-
	9,377	10,899
o	999 000	867,028
0		(177,280)
		(669,972)
9	(317)	(28)
	(11,333)	30,647
10	5 441	620
10		31,267
	9	8 888,990 (41,077) (868,306) 9 (317) (11,333)

Badminton Confederation Africa

Annual Financial Statements for the year ended 31 December 2023

Statement of Changes in Equity

	Accumulated	
Figures in USD	surplus	Total
Balance at 1 January 2022	(7,907)	(7,907)
Changes in reserves		
Surplus for the year	31,267	31,267
Total comprehensive income for the year	31,267	31,267
Balance at 31 December 2022	23,360	23,360
Balance at 1 January 2023	23,360	23,360
Changes in reserves		
Deficit for the year	(5,892)	(5,892)
Total comprehensive income for the year	(5,892)	(5,892)
Balance at 31 December 2023	17,468	17,468

Annual Financial Statements for the year ended 31 December 2023

Statement of Cash Flows

		31 December	31 December
Figures in USD	Note	2023	2022
Cash flows (used in) / from operations			
(Deficit) / surplus for the year		(5,892)	31,267
Adjustments to reconcile (deficit) / surplus		,	•
Adjustments for finance income		(5,441)	(620)
Adjustments for decrease in inventories		8,260	2,102
Adjustments for decrease / (increase) in trade accounts receivable		1,925	(3,826)
Adjustments for increase in other operating receivables		(56,811)	(3,627)
Adjustments for increase / (decrease) in trade accounts payable		14,067	(9,019)
Adjustments for (decrease) / increase in other operating payables		(46,265)	32,787
Adjustments for depreciation and amortisation expense		-	2,501
Adjustments for gains and losses on foreign exchange realised in surplus or deficit		317	28
Total adjustments to reconcile (deficit) / surplus		(83,948)	20,326
Net cash flows (used in) / from operations		(89,840)	51,593
Interest received		5,441	620
Foreign exchange gains and losses on income statement items		(317)	(29)
Net cash flows (used in) / from operating activities		(84,716)	52,184
Net (decrease) / increase in cash and cash equivalents		(84,716)	52,184
Cash and cash equivalents at beginning of the year		92,747	40,564
Cash and cash equivalents at end of the year	6	8,031	92,748

Badminton Confederation Africa

Annual Financial Statements for the year ended 31 December 2023

Accounting Policies

1. General information

Badminton Confederation Africa is a non-profit organisation.

2. Basis of preparation and summary of significant accounting policies

The financial statements of Badminton Confederation Africa have been prepared in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and the Companies Act of South Africa. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of investment property, certain property, plant and equipment, biological assets and derivative financial instruments at fair value. They are presented in United States Dollars.

The principal accounting policies applied in the preparation of these annual financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

2.1 Property, plant and equipment

Property, plant and equipment is stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by the executive board.

The BCA adds to the carrying amount of an item of property, plant and equipment the cost of replacing parts of such an item when that cost is incurred if the replacement part is expected to provide incremental future benefits to the BCA. The carrying amount of the replaced part is derecognised. All other repairs and maintenance are charged to surplus or deficit during the period in which they are incurred.

Asset class	Useful life / depreciation rate	
Fixtures and fittings	6 Years	_
Office equipment	4 Years	
Computer equipment	4 Years	

2.2 Financial instruments

Trade and other receivables

Trade receivables are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for impairment of trade receivables is established when there is objective evidence that the BCA will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents includes cash on hand, demand deposits and other short-term highly liquid investments with original maturities of three months or less. Bank overdrafts are shown in current liabilities on the statement of financial position.

Trade and other payables

Trade payables are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Annual Financial Statements for the year ended 31 December 2023

Accounting Policies

2.3 Inventories

Inventories are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost is determined using the first-in, first-out (FIFO) method. The cost of finished goods and work in progress comprises packaging costs, raw materials, direct labour, other direct costs and related production overheads (based on normal operating capacity). At each reporting date, inventories are assessed for impairment. If inventory is impaired, the carrying amount is reduced to its selling price less costs to complete and sell; the impairment loss is recognised immediately in profit or loss.

2.4 Provisions

Provisions are measured at the present value of the amount expected to be required to settle the obligation using a pre-tax rate that reflects current market assessments of the time value of money and the risks specific to the obligation. The increase in the provision due to passage of time is recognised as interest expense.

2.5 Revenue

Revenue is measured at the fair value of the consideration received or receivable. Revenue is shown net of value-added tax, returns, rebates and discounts.

Interest income is recognised using the effective interest method.

2.6 BWF Grants

Grants from the Badminton World Federation are recognised at their fair value in profit or loss where there is a reasonable assurance that the grant will be received and the BCA has complied with all attached conditions. Grants received where the BCA has yet to comply with all attached conditions are recognised as a liability (and included in deferred income within trade and other payables) and released to income when all attached conditions have been complied with. Badminton World Federation grants received are included in 'other income' in profit or loss.

3. Critical accounting estimates and judgements

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

No significant estimates and adjustments have been applied in the preparation of these financial statements.

Badminton Confederation Africa

Annual Financial Statements for the year ended 31 December 2023

Notes to the Financial Statements

	Figures in USD		31 December 2023	31 December 2022
4.	Inventories			
	Inventories comprise:			
	Other stock		33,831	42,091
5.	Trade and other receivables			
	Trade and other receivables comprise:			
	Due by MA's	Note 11	25,377	27,302
	Sundry debtors	Badminton World Federation	60,630	-
	Prepaid expenses		-	9,178
	Trade Receiveables		5,359	-
			91,366	36,480
6.	Cash and cash equivalents			
6.1	Cash and cash equivalents included in current asse	ets:		
	Cash			
	Cash on hand		7,984	9,148
	Balances with banks		47	83,599
			8,031	92,747
6.2	Net cash and cash equivalents			
	Current assets		8,031	92,747
6.3	Detail of cash and cash equivalent balances			
	Bank balances			
	Bank balances	FNB CFC Business Account	45	82,157
	Bank balances 2	FNB Business Gold Account	2	1,442
	Total		47	83,599
	Cash on hand			
	Cash on hand	C Zumburambi Imprest		9,148
	Cash on hand 2	Petty Cash	- 1,140	3,140
	Cash on hand 3	Rand Cash Account	6,844	-
	Total	nana Cash Account	7,984	9,148
	Iotai		7,304	3,148

Annual Financial Statements for the year ended 31 December 2023

Notes to the Financial Statements

	Figures in USD			31 December 2023	31 December 2022
7.	Trade and other payables				
	Trade and other payables comprise:				
	Trade payables			15,352	1,285
	Other payables	Other Payables	Note 11	66,387	106,784
	Member Associations	Member Associations	Note 11	34,021	39,889
	Total trade and other payables			115,760	147,958
8.	Other income				
	Other income comprises:				
	BWF Grants Received			888,990	867,028
	Total other income			888,990	867,028
9.	Other gains and (losses)				
	Other gains and (losses) comprise:				
	Gain or (loss) on foreign exchange different statement of comprehensive income items			(317)	(28)
10.	Finance income				
	Finance income comprises:				
	Interest received			5,441	620
11.	Non Financial Disclosures				
	Base Level Admin Expenses				
	Admin Course			3944	15788
	Adminstration Allowances			11805	8500
	All Africa Senior Championships			16020	9601
	Council Expenses/Governance			100973 0	130140 13798
	Events Management Course Integrity Campaign			0	3620
	Integrity Campaign Internationals Expenses			6051	11900
	Licensing Fees			0031	2000
	Office set up costs			0	4037
	Other Lines Expenditure			0	9186
	Partner Organisation expenses			8518	2380

Badminton Confederation Africa

Annual Financial Statements for the year ended 31 December 2023

Notes to the Financial Statements

Figures in USD	31 December 2023	31 December 2022
Retirement Package for Staff	0	C
Retirement Package for staff	0	C
Set-up Costs	0	4000
	11414	2004
South Africa Operations		
Under 15 Championships	9790	1000
Under 19 championships	0	1066
World Badminton Day	689	
Secretary Fees	3800	
Meetings	5240	
Programme Funding	112955	
(Actual Total is USD291198.76, PY USD218020.23)	291,199	218,020
Development & Tournament Expenses		
African Beach Games	2522	C
African Championships Meeting	4025	13329
Air Badminton	0	5248
Contigency Development expenditure	0	402
Equipment Support	0	18387
Host/ Workshop Grant	2284	
Level 1 Coaching Course	-531	20528
Level 2 Coaching Course	0	21789
Olympic Solidarity	180	975
Para Badminton	78305	62383
Players Training Camp	84365	45323
Referees Development	0	8075
Road to Paris Expenses	0	35517
Shuttle Time Costs	8260	18753
Sudirman Cup Grant	43185	10730
T.U.C - Base	0	20046
T.U.C - Grants	0	25500
Technical Officials Grant Expe	1242	18544
Technical Officials Special Assista	25452	357:
Tournament Development Events	62239	32545
Training	02239	17599
Training Training Camps -Programme	0	45164
	_	
Umpires Development Webinars	18072 1600	635 2469
vveomai 3	1000	2405
(Actual Total is USD331199.55, PY USD416781.70)	331,200	416,782

Annual Financial Statements for the year ended 31 December 2023

Notes to the Financial Statements

Figures in USD	31 December 2023	31 December 2022
Owing By Member Associations		
Benin Badminton Association	1033	565
Burundi Badminton Association	1510	1310
BWF	0	1
Comoros Islands Badminton Assoication	395	395
Congo Brazzaville Badminton Association	1080	1080
Egypt Badminton Association	1460	6502
Equatorial Guinea Badminton Association	1439	1443
French Federation	0	2250
Ghana Badminton Association	2019	2224
Guinea Badminton Association	40	40
Ivory Coast Badminton Association	532	0
Kenya Badminton Association	1716	1716
Malawi Badminton Association	200	200
Morrocco Badminton Association	452	452
Mozambique badminton Association	1643	139
Niger Badminton Association	286	78
Nigeria Badminton Association	534	3080
Sierra Leone Badminton Association	1515	1185
Somali Badminton	208	0
Sudan Badminton Association	208	0
Swaziland Badminton Association	400	400
Tanzania Badminton Association	200	200
Togo badminton Association	408	1108
Tunisia badminton Association	1870	2170
Uganda Badminton	5859	0
Zambia Badminton Association	370	587
Zimbabwe Badminton Association	0	168
(Actual Total is USD25377.48 PY USD27301.84)	25,377	27,302

Badminton Confederation Africa

Annual Financial Statements for the year ended 31 December 2023

Notes to the Financial Statements

Figures in USD	31 December 2023	31 December 2022
Owing To Member Associations		
Algeria Badminton Association	2,638	3,810
Botswana Badminton Association	300	600
Cameroon Badminton Association	180	329
Central Africa Badminton Association	0	5
Congo Kinshasa Badminton Association	0	603
Ethiopia Badminton Association	0	55
Eritrea Badminton Association	0	1,596
Ivory Coast Badminton Association	0	1,968
Lesotho Badminton Association	42	266
Mauritius Badminton Association	30,820	28,072
Mauritania Badminton Association	0	37
Namibia Badminton Association	0	122
Reunion Badminton Association	0	190
Senegal Badminton Federation	40	340
Seychelles Badminton Association	0	670
South Africa Badminton Association	0	99
Sudan badminton Association	0	200
Uganda Badminton Association	0	927
	34,021	39,889

(Actual Total is USD34021.05, PY USD39889.08)

Annual Financial Statements for the year ended 31 December 2023

Notes to the Financial Statements

Figures in USD	31 December 2023	31 December 2022
Other Creditors		
Ali Bahaaeldin El Khateeb	600	1000
Anis Aouanouk	600	0
Aubin Assogba	400	60
Bernadin Bokpe	26	3340
Cossi Nonvigon	600	0
Diedre Jordaan	20	0
Diraj Gooneadry	0	180
Dr. Leshota Moneoang	136	645
Evans Yeboah	0	205
Faadil Sayed	652	7539
Francis Orbih	250	230
Geoffrey Shigoli	0	870
Guy Amand	17	400
Harriet Semugabi	110	350
Hersham Eltohamy	340	920
Jen Jacques Dago	640	0
Karin Bester	0	60
Kingstin Mulenga	440	100
Mabo Donald	50	50
Mahadoo Sataiwan	464	152
Michael Mustapha	475	0
Michel Bau	2470	1669
Michael Noone	20	0
Moncef Zemmouchi	20	0
Mpiwa Bosenogile	20	0
Naomi Oyinloye	600	0
Odette Engoulou	460	100
Raj Gaya	53068	53068
Rajen Putloo	352	862
Sanyjaye Goboodun	640	0
Secretary General	0	33721
Treasurer	0	443
Y Louisson	1978	0
Yassan Sairally	159	0
Yomna Reda	200	450
Zobiri Amine	0	160
Zolobe Honore	580	210

Badminton Confederation Africa

Annual Financial Statements for the year ended 31 December 2023

Notes to the Financial Statements

Figures in USD	31 December 2023	31 December 2022
(Actual Total is USD66386.57, PY USD 106783.85)	66,387	106,784
Prepaid Expenses		
Ahmed Reda		1,434
Development Manager		440
Digital Ocean		36
Eliasou		400
Finance Officer		130
Hassenkhan Hyderkhan		145
Mi Storage		-
President		60
Rodriguez		185
Shuttles Company		32
Simon Mugabi		1,016
UCSA Subscriptions		40
Assogba		-
Emmi Wiggins		-
Mahaddo Sataiwan		-
Secretary general		-
Stewart Carson		-
Travel Insurance		3,135
Pastel Subscriptions		2,126
(Actual Total is USD 9178.23, PY USD 5551.00)	0	9,178

Annual Financial Statements for the year ended 31 December 2023

Detailed Income Statement

Revenue 4.257 Sponsorships 1.66,178 6,642 Sponsorships 1.66,178 1.0899 Cost of sales Cost of sales Cher revenue 1.156,801 - Other income 8 888,990 867,028 Administrative expenses 8 Accounting fees (11,058) (5,024) Admin and management fees paid (11,058) (5,024) Bank charges (15,413) (17,536) Computer expenses (15,413) (17,536) Computer expenses (14,434) (4,946) Subscriptions (2,918) (5,004) Telecommunication (2,918) (5,004) Telecommunication (2,918) (5,004) Descender of the feed of the pairs (1,906) (1,906) Telecommunication (2,918) (5,004) (1,906) Telecommunication (2,918) (2,918) (2,907) Depreciation - property, plant and equipment (2,907) (2,907) <th< th=""><th>Figures in USD</th><th>Notes</th><th>31 December 2023</th><th>31 December 2022</th></th<>	Figures in USD	Notes	31 December 2023	31 December 2022
Member Associations	Revenue			
Cost of sales 156,178 1,042 Cher revenue (156,801) - Cher revenue (156,801) - Cher revenue (156,801) - Cher revenue 8 - Cher surplus 88,900 867,028 Cher income 8 - BWF Grants Received 1,1058 50,224 Admin and management fees paid 1,1058 50,244 Bank charges 1,14,133 1,149,62 Computer expenses 1,4343 1,494 Computer expenses 1,4343 1,494 Subscriptions 1,218 1,500 Telecommunication 1,218			_	4.257
Cost of sales Cost of			166.178	
Other income 8 9,377 10,899 Other income 8 888,990 867,028 Administrative expenses 8 888,990 867,028 Administrative expenses 11,158 (5,024) Admin and management fees paid 15,413 (17,934) Bank charges (15,413) (13,942) Computer expenses (4,343) (4,946) Subscriptions (2,918) (500) Telecommunication (7,345) (9,575) Other expenses 11 (311,993) (213,823) Depreciation property, plant and equipment 1 (311,993) (213,823) Depreciation property, plant and equipment 1 (331,200) (416,782) Employee costs - salaries 11 (331,200) (416,782) Employee costs - salaries 14 (331,200) (416,782) Employee costs - salaries 14 (331,200) (416,782) Employee costs - salaries 14 (35,20) (42,20) (42,20) (42,20) (42,20) (42	openso.s.nps			
Gross surplus 9,377 10,899 Other income 8 8 BWF Grants Received 888,990 867,028 Administrative expenses (11,058) (5,024) Admini and management fees paid (15,413) (17,933) Bank charges (15,413) (17,933) Computer expenses (4,343) (4,946) Computer expenses (4,347) (7,736) Subscriptions (2,918) (500) Telecommunication (7,345) (9,575) Telecommunication (311,993) (213,823) Depreciation - property, plant and equipment (2,501) (2,501) Development & Tournament Expenses 11 (331,200) (416,782) Employee costs - salaries 11 (331,200) (416,782) Employee costs - salaries 11 (331,200) (416,782) Employee costs - salaries (8,233) (7,154) Legal expense (8,233) (7,154) Legal expense (8,233) (7,154) Departing lease expense<	Cost of sales			
Other income 8 888,990 867,028 Administrative expenses 4 888,990 867,028 Accounting fees (11,058) (5,024) Admin and management fees paid 1 (15,413) (17,948) Bank charges (15,413) (17,943) (49,962) Computer expenses (4,946) (500) (7,345) (9,575) Subscriptions (2,918) (500) (7,745) (9,575) Telecommunication (2,918) (500) (7,745) (9,575) Telecommunication (1,000) (1,000) (1,000) (1,000) (1,000) (1,000) (2,010) (2,001) (2,001) (1,000)	Other revenue		(156,801)	-
BWF Grants Received 888,990 867,028 Administrative expenses 4 5 6,024 Accounting fees (11,058) (5,024) 4 419,625 6,024 Admin and management fees paid (15,413) (17,593) 6,075 6,950 6,090 6,090 6,090 6,960 6,090 <td>Gross surplus</td> <td></td> <td>9,377</td> <td>10,899</td>	Gross surplus		9,377	10,899
Administrative expenses Accounting fees (11,058) (5,024) Admin and management fees paid - (139,642) Bank charges (15,413) (17,593) Computer expenses (4,343) (4,946) Subscriptions (2,918) (500) Telecommunication (7,345) (9,575) Other expenses Base Level Admin Expenses 11 (311,993) (213,823) Depreciation - property, plant and equipment - (2,501) (2,501) Development & Tournament Expenses 11 (331,200) (416,782) Employee costs - salaries (146,383) - - (2,501) Insurance (8,233) (7,154) (4,241) - - (4,782) - - (4,782) - - - (4,782) - <td>Other income</td> <td>8</td> <td></td> <td></td>	Other income	8		
Accounting fees (11,058) (5,024) Admin and management fees paid : (139,622) Bank charges (15,413) (17,593) Computer expenses (4,343) (4,946) Subscriptions (2,918) (5000) Telecommunication (7,345) (9,575) Other expenses Base Level Admin Expenses 11 (311,993) (213,823) Depreciation - property, plant and equipment - (2,501) Development & Tournament Expenses 11 (331,200) (416,782) Employee costs - salaries (146,833) - - Emtertainment - (370) (146,782) - (370) (15,782) (270) <td>BWF Grants Received</td> <td></td> <td>888,990</td> <td>867,028</td>	BWF Grants Received		888,990	867,028
Admin and management fees paid - (139,642) Bank charges (15,413) (17,938) Computer expenses (4,343) (4,946) Subscriptions (2,918) (500) Telecommunication (7,345) (9,575) Other expenses Base Level Admin Expenses 11 (311,993) (213,823) Depreciation - property, plant and equipment 1 (311,200) (416,782) Employee costs - salaries (146,383) - Employee costs - salaries (146,383) - Entertainment (8,233) (7,154) Insurance (8,233) (7,154) Legal expense (5,760) (4,241) Marketing (26,328) (20,256) Operating lease expense (1,980) - Postage (1,980) - Operating and stationery (229) (3,000) Repairs and maintenance (25) - Travel - Local (36,349) - Torex gain or loss - non-cash assets (317)	Administrative expenses			
Bank charges (15,413) (17,93) Computer expenses (4,343) (4,946) Subscriptions (7,345) (9,575) Telecommunication (7,345) (9,575) Other expenses Base Level Admin Expenses 11 (311,993) (213,823) Depreciation - property, plant and equipment - (2,501) Development & Tournament Expenses 11 (331,200) (416,782) Employee costs - salaries 11 (331,200) (416,782) Employee costs - salaries 11 (331,200) (416,782) Employee costs - salaries (8,233) (7,154) Employee costs - salaries (8,233) (7,154) Imployee costs - salaries (8,233) (7,154) Legal expense (5,760) (4,241) Marketing (26,328) (20,256) Marketing (26,328) (20,256) Operating lease expense (406) - Postage (1,980) - Repairs and maintenance (295)	Accounting fees		(11,058)	(5,024)
Computer expenses (4,343) (4,946) Subscriptions (2,918) (500) Telecommunication (7,345) (9,578) Other expenses (41,077) (7,7280) Other expenses Base Level Admin Expenses 11 (311,993) (213,823) Depreciation - property, plant and equipment 1 (331,200) (416,782) Development & Tournament Expenses 11 (331,200) (416,782) Employee costs - salaries (146,383) - - Entertainment 1 (331,200) (416,782) Insurance (8,233) (7,154) (42,712) Insurance (5,760) (4,241) (4,241) Marketing (26,328) (20,256) (20,256) Operating lease expense (406) - - Postage (406) - - Printing and stationery (229) - - Travel - Local (35,490) - Travel - Overseas (35,490)			-	
Subscriptions (2,918) (500) Telecommunication (7,345) (9,575) Communication (17,7280) (17,7280) Other expenses Seas Level Admin Expenses 11 (311,993) (213,823) Depreciation - property, plant and equipment 11 (331,200) (416,782) Development & Tournament Expenses 11 (331,200) (416,782) Employee costs - salaries (146,383) - Entertainment 6 (8,233) (7,154) Insurance (8,233) (7,154) (4241) Insurance (8,233) (7,154) (4271) Insurance (8,233) (7,154) (20,256) Operating lease expense (406) - - Operating lease expense (406) - - Postage (1,980) - - Printing and stationery (229) (3,000) Repairs and maintenance (35,490) - Travel - Overseas (35,490) -				
Telecommunication (7,345) (9,575) (141,077) (177,280) Other expenses Use of the property of the				
Other expenses 41,077 (177,280) Base Level Admin Expenses 11 (311,993) (213,823) Depreciation - property, plant and equipment - (2,501) Development & Tournament Expenses 11 (331,200) (416,782) Employee costs - salaries (146,383) - Entertainment - (370) Insurance (8,233) (7,154) Legal expense (5,760) (4,241) Marketing (26,328) (20,256) Operating lease expense (406) - Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Travel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 (868,306) (669,972) Other gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 <	·			
Other expenses Base Level Admin Expenses 11 (311,993) (213,823) Depreciation - property, plant and equipment - (2,501) Development & Tournament Expenses 11 (331,200) (416,782) Employee costs - salaries (146,383) - Entertainment - (370) Insurance (8,233) (7,154) Legal expense (5,760) (4,241) Marketing (26,328) (20,256) Operating lease expense (406) - Operating lease expense (406) - Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Training - (45) Travel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 - Forex gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 - - Interest received 5,441 620	Telecommunication			
Base Level Admin Expenses 11 (311,993) (213,823) Depreciation - property, plant and equipment - (2,501) Development & Tournament Expenses 11 (331,200) (416,782) Employee costs - salaries (146,383) - Entertainment - (370) Insurance (8,233) (7,154) Legal expense (5,760) (4,241) Marketing (26,328) (20,256) Operating lease expense (406) - Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Training - (45) Travel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 - Forex gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities 10 - Finance income 10 - - Interest received 5,441 620			(41,077)	(177,280)
Depreciation - property, plant and equipment - (2,501) Development & Tournament Expenses 11 (331,200) (416,782) Employee costs - salaries (146,383) - Entertainment - (370) - (370) Insurance (8,233) (7,154) Legal expense (5,760) (4,241) Marketing (26,328) (20,256) Operating lease expense (406) - Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Travel - Local - (45) (45) Travel - Overseas (35,499) - Other gains and losses 9 (669,972) Other gains and losses 9 (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 (5,441) 620	Other expenses			
Development & Tournament Expenses 11 (331,200) (416,782) Employee costs - salaries (146,383) - Entertainment - (370) Insurance (8,233) (7,154) Legal expense (5,760) (4,241) Marketing (26,328) (20,256) Operating lease expense (1,980) - Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Traviel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 (669,972) Other gains and losses 9 (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 (5,760) (5,760) (5,760) (5,760) (5,760) (5,760) (5,760) (669,972) (7,800) (7,800) (7,800) (7,800) (7,800) (7,800) (7,800) (7	Base Level Admin Expenses	11	(311,993)	(213,823)
Employee costs - salaries (146,383) - Entertainment - (370) Insurance (8,233) (7,154) Legal expense (5,760) (4,241) Marketing (26,328) (20,256) Operating lease expense (406) - Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Training - (1,800) Travel - Local - (45) Travel - Overseas (35,499) - Cother gains and losses 9 (669,972) Other gains and losses 9 (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 10 10 Interest received 5,441 620	Depreciation - property, plant and equipment		-	(2,501)
Entertainment - (370) Insurance (8,233) (7,154) Legal expense (5,760) (4,241) Marketing (26,328) (20,256) Operating lease expense (406) - Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Training - (45) Travel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 - Forex gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 Interest received 5,441 620	Development & Tournament Expenses	11	(331,200)	(416,782)
Insurance (8,233) (7,154) Legal expense (5,760) (4,241) Marketing (26,328) (20,256) Operating lease expense (406) - Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Training - (1,800) Travel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 (669,972) Other gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 Interest received 5,441 620	Employee costs - salaries		(146,383)	-
Legal expense (5,760) (4,241) Marketing (26,328) (20,256) Operating lease expense (406) - Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Training - (4,500) Travel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 - Forex gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 - - Interest received 5,441 620	Entertainment		-	
Marketing (26,328) (20,256) Operating lease expense (406) - Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Training - (1,800) Travel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 (669,972) Forex gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 10 Interest received 5,441 620				
Operating lease expense (406) - Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Training - (1,800) Travel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 - Forex gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 - 5,441 620				
Postage (1,980) - Printing and stationery (229) (3,000) Repairs and maintenance (295) - Training - (1,800) Travel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 (669,972) Forex gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 5,441 620 Interest received 5,441 620	-			(20,256)
Printing and stationery (229) (3,000) Repairs and maintenance (295) - Training - (1,800) Travel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 (868,306) (669,972) Other gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 5,441 620 Interest received 5,441 620				-
Repairs and maintenance (295) - Training - (1,800) Travel - Local - (45) Travel - Overseas (35,499) - Other gains and losses 9 (669,972) Forex gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 5,441 620 Interest received 5,441 620				-
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Travel - Overseas (35,499) - (868,306) (669,972) Other gains and losses 9 Forex gain or loss - non-cash assets (317) (28) (Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 5,441 620 Interest received 5,441 620			-	
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Forex gain or loss - non-cash assets (Deficit) / surplus from operating activities (11,333) 30,647 Finance income Interest received 5,441 620	Other gains and losses	Q		
(Deficit) / surplus from operating activities (11,333) 30,647 Finance income 10 Interest received 5,441 620		9	(317)	(28)
Finance income 10 Interest received 5,441 620				
Interest received 5,441 620	(Deficit) / surplus from operating activities		(11,333)	30,647
		10		
(Deficit) / surplus for the year (5,892) 31,267	Interest received		5,441	620
	(Deficit) / surplus for the year		(5,892)	31,267

